

**Comprehensive Transportation Funding Programs  
March 2026 Semi-Annual Review Adjustment Requests**

Cancellation Requests							
No.	Jurisdiction	Project Number	Project	Project Title	Phase	Current FY	Current Grant
1	Anaheim	20-ANAH-CBT-3958 <sup>1</sup>	V	Anaheim Canyon Circulator	CAP	20/21M	\$ 9,000
					O&M	20/21M	\$ 1,132,864
2	Anaheim	24-ANAH-CBT-4071 <sup>1</sup>	V	Anaheim Canyon Circulator	O&M	25/26M	\$ 331,714
3	Brea	22-BREA-FAST-4015 <sup>2</sup>	O	SR-90 at SR-57 Southbound On-Ramp Project	ENG	22/23	\$ 476,150
4	Newport Beach	24-NBCH-ECP-4096 <sup>3</sup>	X <sup>†</sup>	Newport Dunes Water Quality Improvement Project	CON	25/26	\$ 467,250
<b>Cancellations (4) - Total Phase Grants</b>							<b>\$ 2,416,978</b>

†ECP Tier 2

**Reasons for Project Adjustments**

1. Vendor operating service ceased operations, with service concluded as of March 31, 2026
2. Cost increases due to Caltrans alternative analysis
3. Necessary consensus to begin procurement could not be reached between stakeholders, Orange County Parks and Orange County Sanitation District

**Acronyms**

- Caltrans - California Department of Transportation
- CAP - Capital
- CON - Construction
- ECP - Environmental Cleanup Program
- ENG - Engineering
- FY - Fiscal Year
- M - Multiple Years
- O&M - Operations and Maintenance
- SR-90 - State Route 90
- SR-57 - State Route 57

## Comprehensive Transportation Funding Programs March 2026 Semi-Annual Review Adjustment Requests

Delay Requests*									
No.	Jurisdiction	Project Number	Project	Project Title	Phase	Current FY	Current Grant	Proposed Delay (Months)	Proposed FY
1	Irvine	24-IRVN-ICE-4062 <sup>1</sup>	O	Jeffrey Road and Barranca Parkway Intersection Improvements	CON	25/26	\$926,065	24	27/28
2	Laguna Hills	24-LHLL-TSP-4067 <sup>2</sup>	P	Paseo De Valencia - Moulton Parkway Confluence Bypass Corridor	O&M	25/26	\$73,440	12	26/27
3	Laguna Niguel	24-LNIG-ACE-4063 <sup>1</sup>	O	Crown Valley Parkway Westbound Improvement Project	CON	25/26	\$7,671,014	24	27/28
4	Yorba Linda	25-YLND-ICE-5007 <sup>1</sup>	O	Yorba Linda Boulevard/Savi Ranch Parkway Improvements - Construction (Phase 1)	CON	25/26	\$6,904,350	24	27/28
<b>Delays (4) - Total Phase Grants</b>							<b>\$15,574,869</b>		

\*Once obligated, Comprehensive Transportation Funding Programs funds typically expire 36 months from the contract award date. Local jurisdictions may request up to an additional 24 months to obligate funds.

**Reasons for Project Adjustments**

1. Delay in right-of-way acquisitions
2. Construction disruption from related capital improvement project in corridor

**Acronyms**

- FY - Fiscal Year
- CON - Construction
- O&M - Operations and Maintenance

## Comprehensive Transportation Funding Programs March 2026 Semi-Annual Review Adjustment Requests

Timely Use of Funds Extension Requests - Comprehensive Transportation Funding Programs*								
No.	Jurisdiction	Project Number	Project	Project Title	Phase	Current FY	Current Grant	Proposed Time Extension (Months)
1	Anaheim	22-ANAH-ICE-4013 <sup>1</sup>	O	Lincoln Avenue and Harbor Boulevard Intersection Improvements	ENG	22/23	\$ 78,750	24
2	Huntington Beach	20-HBCH-TSP-3973 <sup>2</sup>	P	Bolsa Chica Street TSSP (Chapman Avenue to Warner Avenue)	IMP	22/23	\$ 1,198,563	24
					O&M	23/24	\$ 42,240	24
3	Santa Ana	22-SNTA-ACE-4020 <sup>3</sup>	O	Fairview Street Improvements - Monte Carlo Drive to Trask Avenue	ENG	24/25	\$ 825,000	24
<b>Comprehensive Transportation Funding Programs Timely Use of Funds Extensions (3) - Total Phase Grants</b>							<b>\$ 2,144,553</b>	

\*Once obligated, Comprehensive Transportation Funding Programs funds expire 36 months from the contract award date. Local jurisdictions may request extension(s) of up to an additional 24 months.

**Reasons for Project Adjustments**

1. Align with concurrent right-of-way services
2. Traffic equipment delivery delays and inflation of project costs
3. Incorporate engineering design revisions from the right-of-way acquisition process

**Acronyms**

- ENG - Engineering
- FY - Fiscal Year
- IMP - Primary Implementation
- O&M - Operations and Maintenance
- TSSP - Traffic Signal Synchronization Program

**Comprehensive Transportation Funding Programs  
March 2026 Semi-Annual Review Adjustment Requests**

Timely Use of Funds Extension Requests - Local Fair Share*					
No.	Jurisdiction	FY of Disbursement	Disbursement	Proposed Extension Amount	FY Extension Deadline for Tracking <sup>a</sup>
1-4	Aliso Viejo	2023-24	\$ 150,885	\$ 37,503	6/30/2027
			\$ 162,969	\$ 162,969	6/30/2027
			\$ 154,919	\$ 154,919	6/30/2027
			\$ 149,643	\$ 149,643	6/30/2027
5-10	Brea	2023-24	\$ 229,169	\$ 229,169	6/30/2028
			\$ 238,803	\$ 238,803	6/30/2028
			\$ 220,787	\$ 220,787	6/30/2028
			\$ 238,468	\$ 238,468	6/30/2028
			\$ 226,689	\$ 226,689	6/30/2028
11-14	Costa Mesa	2023-24	\$ 218,969	\$ 218,969	6/30/2028
			\$ 560,612	\$ 560,612	6/30/2028
			\$ 605,507	\$ 605,507	6/30/2028
			\$ 575,599	\$ 575,599	6/30/2028
			\$ 555,997	\$ 555,997	6/30/2028
15-19	Dana Point	2023-24	\$ 141,072	\$ 42,877	6/30/2028
			\$ 130,429	\$ 130,429	6/30/2028
			\$ 140,874	\$ 140,874	6/30/2028
			\$ 133,915	\$ 133,915	6/30/2028
			\$ 129,355	\$ 129,355	6/30/2028
20-23	Irvine	2023-24	\$ 1,163,313	\$ 714,801	6/30/2028
			\$ 1,256,473	\$ 1,256,473	6/30/2028
			\$ 1,194,411	\$ 1,194,411	6/30/2028
			\$ 1,153,735	\$ 1,153,735	6/30/2028
24-29	La Habra	2023-24	\$ 211,827	\$ 211,827	6/30/2028
			\$ 220,067	\$ 220,067	6/30/2028
			\$ 203,464	\$ 203,464	6/30/2028
			\$ 219,758	\$ 219,758	6/30/2028
			\$ 208,903	\$ 208,903	6/30/2028
			\$ 201,789	\$ 201,789	6/30/2028
30-34	Santa Ana	2023-24	\$ 1,072,792	\$ 503,675	6/30/2028
			\$ 991,854	\$ 991,854	6/30/2028
			\$ 1,071,284	\$ 1,071,284	6/30/2028
			\$ 1,018,368	\$ 1,018,368	6/30/2028
			\$ 983,688	\$ 983,688	6/30/2028
35-40	Seal Beach	2023-24	\$ 93,750	\$ 9,077	6/30/2028
			\$ 97,061	\$ 97,061	6/30/2028
			\$ 89,739	\$ 89,739	6/30/2028
			\$ 96,925	\$ 96,925	6/30/2028
			\$ 92,137	\$ 92,137	6/30/2028
			\$ 89,000	\$ 89,000	6/30/2028
41-42	Stanton	2023-24	\$ 116,805	\$ 11,183	6/30/2028
			\$ 112,827	\$ 112,827	6/30/2028
43	Villa Park	2023-24	\$ 19,846	\$ 19,846	6/30/2028
<b>LFS Timely Use of Funds Extensions (43) - Total</b>				<b>\$ 15,524,976</b>	

# Comprehensive Transportation Funding Programs

## March 2026 Semi-Annual Review Adjustment Requests

\*Net Revenues received by local jurisdictions through the LFS Program shall be expended within three years of receipt. An extension may be granted but is limited to a total of five years from the date of receipt of funds.

^The Orange County Transportation Authority tracks expenditures based on the FY of receipt and processes extension requests in FY increments for uniform review purposes. However, the local jurisdiction has three years from the disbursement date to expend funds and with approval of this action, will have an additional two-year extension. The disbursements in this table are recommended to be approved for a two year extension, which may result in eligible expenditures occurring after the FY extension tracking date, which falls at the end of the FY (June 30). For expenses incurred after the June 30 FY extension tracking deadline, the local jurisdiction will be responsible for providing appropriate back-up, as requested, to demonstrate that the funds were spent within the three years from date of disbursement if no extension is requested, or the three years plus two additional years if an extension is requested. Requests for extensions should be submitted as part of the semi-annual review process prior to the end of the second FY in which the funds were received. Requests for extensions must also include a plan of expenditure.

### Acronyms

FY - Fiscal Year

LFS - Local Fair Share

M2 - Measure M2

## Comprehensive Transportation Funding Programs March 2026 Semi-Annual Review Adjustment Requests

Timely Use of Funds Extension Requests - Senior Mobility Program*					
No.	Jurisdiction	FY of Disbursement	Disbursement	Proposed Extension Amount	FY Extension Deadline for Tracking^
1-5	Aliso Viejo	2023-24	\$ 3,531	\$ 1,353	6/30/2028
			\$ 5,819	\$ 5,819	6/30/2028
			\$ 6,285	\$ 6,285	6/30/2028
			\$ 5,975	\$ 5,975	6/30/2028
			\$ 5,771	\$ 5,771	6/30/2028
6-11	Dana Point	2023-24	\$ 11,455	\$ 11,455	6/30/2028
			\$ 13,033	\$ 13,033	6/30/2028
			\$ 11,517	\$ 11,517	6/30/2028
			\$ 12,439	\$ 12,439	6/30/2028
			\$ 11,825	\$ 11,825	6/30/2028
12-17	Laguna Niguel	2023-24	\$ 11,422	\$ 11,422	6/30/2028
			\$ 19,955	\$ 19,955	6/30/2028
			\$ 16,731	\$ 16,731	6/30/2028
			\$ 17,254	\$ 17,254	6/30/2028
			\$ 18,635	\$ 18,635	6/30/2028
18-23	San Clemente	2023-24	\$ 17,715	\$ 17,715	6/30/2028
			\$ 17,111	\$ 17,111	6/30/2028
			\$ 17,830	\$ 17,830	6/30/2028
			\$ 17,991	\$ 17,991	6/30/2028
			\$ 16,847	\$ 16,847	6/30/2028
24-26	Villa Park	2023-24	\$ 18,196	\$ 18,196	6/30/2028
			\$ 17,297	\$ 17,297	6/30/2028
			\$ 16,708	\$ 16,708	6/30/2028
			\$ 2,777	\$ 2,777	6/30/2028
			\$ 2,640	\$ 2,640	6/30/2028
			\$ 2,550	\$ 2,550	6/30/2028
<b>SMP Timely Use of Funds Extensions (26) - Total</b>				<b>\$ 317,131</b>	

\*Net revenues received by local jurisdictions through the SMP shall be expended within three years. An extension may be granted but is limited to a total of five years from the date of receipt of funds.

^The Orange County Transportation Authority tracks expenditures based on the FY of receipt and processes extension requests in FY increments for uniform review purposes. However, the local jurisdiction has three years from the disbursement date to expend funds and with approval of this action, will have an additional two-year extension. The disbursements in this table are recommended to be approved for a two year extension, which may result in eligible expenditures occurring after the FY extension tracking date, which falls at the end of the FY (June 30). For expenses incurred after the June 30 FY extension tracking deadline, the local jurisdiction will be responsible for providing appropriate back-up as requested to demonstrate that the funds were spent within the three years from date of disbursement if no extension is requested, or the three years plus two additional years if an extension is requested. Requests for extensions should be submitted as part of the semi-annual review process prior to the end of the second FY in which funds were received. Requests for extensions must also include a service plan.

**Acronyms**

FY - Fiscal Year

M2 - Measure M2

SMP - Senior Mobility Program

**Comprehensive Transportation Funding Programs**  
 March 2026 Semi-Annual Review Adjustment Requests

**Scope Change Requests\***

No.	Jurisdiction	Project Number	Project	Project Title	Summary of Scope Change	Phase	Current FY	Current Grant	Proposed Grant
1	County of Orange	24-ORCO-CBT-4072 <sup>1</sup>	V	Expanded RanchRide Transit Service Program	Reduce vehicle size from 22-passenger vehicle to a 20-passenger vehicle.	CAP	25/26	\$339,660	\$339,660
2	La Habra	20-LHAB-CBT-3961 <sup>2</sup>	V	La Habra Community Special Event Shuttle	Remove service days for "Our Lady of Guadalupe Church La Fiesta". Add service days for "4th of July" at La Bonita Park and "Summer Concert in the Park" at Vin Scully Centennial Park.	O&M	20/21	\$53,725	\$53,725
3	La Habra	20-LHAB-TSP-3975 <sup>3</sup>	P	Lambert Road Corridor	Remove 28 ADA push buttons and Signal Performance Measure System. Add 3,750 linear feet of 72 single mode fiber optic cable, five uninterrupted power supplies, five controller units, three CCTV cameras, four fiber switches, and one signal cabinet. Add two video detection systems, 562 linear feet of 72 single mode fiber optic cable, one connector housing, three layer-three switches, 13 pedestrian countdown heads/modules, and three adaptive systems.	IMP	20/21	\$1,813,074	\$1,813,074
4	Mission Viejo	24-MJVO-CBT-4079 <sup>2</sup>	V	Mission Viejo Circulator and Special Event	Add service hours for Arbor Day, National Night Out, Forever Friends Fall Fest, Library Reading Program, and the America 250 Parade, including shuttle operations ranging from one to four shuttles and four to 16 service hours per event.	O&M	25/26	\$4,372,445	\$4,372,445
5	Newport Beach	24-NBCH-CBT-4080 <sup>4</sup>	V	Balboa Peninsula Trolley Continuation Grant	Delay compressed natural gas conversion of five new trolley vehicles until after the conclusion of the 2026 summer program. Meanwhile the City will use the vehicles for this service.	CAP, O&M	24/25	\$4,423,545	\$4,423,545
6	OCTA <sup>†</sup>	21-OCTA-TSP-4000 <sup>5</sup>	P	Alton Parkway RTSSP	Remove installation of eight pedestrian modules at five intersections, 4-inch conduit at six locations, #6 pullboxes at six locations, CCTV equipment and corresponding licenses at five locations, all CCTV and ATMS licenses, 72-single-mode fiber optic cable, 2-inch conduit, and #10 tracer wire, Caltrans oversight fee, and detection loops at five locations. Add installation of a video detection system at one location, rewiring at one location, 11 video processor cards across three locations, 150 linear feet of four-inch conduit, 2,030 linear feet of 72-single-mode fiber optic cable across five locations, installation of advanced loops at two locations, provision of drop cable between one location pair, ATSPM hardware, a workstation, server, and television monitor. Relocate three video detection systems.	IMP	21/22	\$3,290,603	\$3,290,603
7	OCTA <sup>††</sup>	21-OCTA-TSP-4001 <sup>5</sup>	P	Portola Parkway/Santa Margarita Parkway TSSP	Remove the video detection system, 316 linear feet of detector lead-in cable, one bike button, emergency vehicle pre-emption systems, 3-inch conduit, Type III electrical service, #6 pullboxes, four #6E pullboxes in landscaped areas, Caltrans fee, ADA ramps, one Ethernet switch with power supply, multiple fiber-optic components including cable, testing, break-out cable, splice enclosures, patch panels, and SFP modules, fiber optic break-out cable, splice closures and splice-through points, and 100-megabyte SFP modules. Add 1,005 linear feet of 2-inch conduit, 2,593 linear feet of detector lead-in cable, labor to install a city-procured radar detection system, one controller, two B40 pullboxes, eight N40 pullboxes, one #6 pullbox, three #6E pullboxes, multiple SFPs and duplex fiber jumpers, removal of twisted-pair copper communication, 500 linear feet of fiber in new conduit, 10,685 linear feet of fiber in existing conduit, fiber optic cable testing, and a 65-inch monitor. Relocate a battery backup system cabinet, an Ethernet switch with power supply, one bike button, and one controller, and adjust the number of #6E pullboxes and sidewalk panels to seven along one segment and 22 along another, with all EVP systems installed excluding the infrared component.	IMP	21/22	\$2,491,864	\$2,491,864
8	OCTA <sup>†††</sup>	22-OCTA-TSP-4022 <sup>5</sup>	P	Bake Parkway and Rockfield Boulevard RTSSP Project	Remove pedestrian modules, accessible pedestrian push-button systems, a camera system, fusion splice work, CCTV equipment and licenses, fiber-optic cable, conduit, splice enclosures, patch panels, Ethernet switches, and SFP modules. Add new fiber-optic cable, conduit segments, pull boxes, splice and patch equipment, SFP modules, a workstation upgrade for the Traffic Management Center, and other minor infrastructure needed to support updated communication requirements. Replace outdated EdgeConnect cards with new video detection systems and updates #6E pullboxes to #6 pullboxes based on field conditions.	IMP	22/23	\$2,340,580	\$2,340,580

**Comprehensive Transportation Funding Programs**  
 March 2026 Semi-Annual Review Adjustment Requests

No.	Jurisdiction	Project Number	Project	Project Title	Summary of Scope Change	Phase	Current FY	Current Grant	Proposed Grant
9	Orange	20-ORNG-TSP-3976 <sup>6</sup>	P	Tustin Avenue - Rose Drive RTSSP	Remove pedestrian signals, CPUs, various fiber-optic components, conduit, pull boxes, controller cabinet work, emergency signal systems, ATMS modules, and several service and communication elements. Add new traffic signal controllers, replacement fiber-optic systems, conduit installations, pull boxes, splice enclosures, fiber distribution units/patch panels, wireless radio systems, pedestrian system hardware, and removal and reinstallation of existing cables needed to support updated communication requirements. Modify fiber-optic splice enclosure work and adjustments to conduit and fiber quantities where existing infrastructure can be reused to meet updated design and field conditions.	IMP	23/24	\$2,663,153	\$2,663,153
10	Placentia	20-PLAC-ECP-3988 <sup>7</sup>	X	Catch Basin Insert Project - Phase 6	Add 12 additional ARS and remove 31 CPS. Reduce the amount of catch basins serviced from 108 to 91.	CON	20/21	\$160,000	\$158,376
11	San Clemente	24-SCLM-CBT-4082 <sup>8</sup>	V	On-Demand Transit Programs	Cancel the new First/Last Mile microtransit service portion of the project which also results in reduced funding.	CAP, O&M	Multiple	\$2,858,480	\$1,057,500
12	San Clemente	24-SCLM-ECP-4091 <sup>9</sup>	X	El Camino Real Vicinity Runoff Corridor Project	Remove three catch basin locations, reducing the total from 74 to 71. Remove three CPS and four ARS.	CON	24/25	\$328,000	\$328,000
13	San Juan Capistrano	24-SJCP-CBT-4083 <sup>10</sup>	V	Expanded Summer Weekend and Special Event Trolley Service	Increase operating hours for the Christmas Tree Lighting Ceremony special event on 12/6/2025 by expanding service from seven hours, 3:00PM to 10:00pm, to 11 hours, from 11:00 a.m. to 10:00 p.m.	O&M	25/26	\$1,921,212	\$1,921,212
<b>Scope Changes (13) - Total Phase Grants</b>								<b>\$27,056,341</b>	<b>\$25,253,737</b>

\*Jurisdiction may request scope changes for Comprehensive Transportation Funding Programs projects so long as the jurisdiction can demonstrate substantial consistency and attainment of proposed transportation benefits compared to the original project scope as committed to in the project application. No additional funding is being requested to effectuate the recommended modifications.

<sup>6</sup>Project led by OCTA as requested by participating agencies: Irvine and Lake Forest

<sup>7</sup>Project led by OCTA as requested by participating agencies: Lake Forest, Mission Viejo, and Rancho Santa Margarita

<sup>10</sup>Project led by OCTA as requested by participating agencies: Irvine and Lake Forest

**Reasons for Project Adjustments**

- Inventory only includes 20- or 24-passenger ADA vehicles. The 20-passenger shuttle maintains grant funding limits and vehicle maneuverability
- Remove service for a special event no longer behind held and replace with alternative special events within approved scope and budget
- Traffic signal and communications improvements no longer needed due to planned future upgrades by partner agencies and equivalent functionality already included in existing or adaptive systems
- Trolley manufacturer and production delays
- Design refinements, field conditions, and coordination with parallel agency projects
- Design changes, construction conditions, cost escalation, technology compatibility, and coordination with parallel agency projects require deleting redundant improvements and reallocating savings
- Locations unsuitable due to existing installations or physical constraints identified during construction
- Overlap in function and service delivery with existing Project V SC Rideshare service and new Clean Mobility Options Shuttle Program
- Constructability constraints identified during construction and certain locations confirmed to be outside city jurisdiction
- Additional service hours within approved scope and budget

**Acronyms**

- ADA - Americans with Disabilities Act of 1990
- ARS - Automatic Retractable Screens
- ATMS - Advanced Transportation Management Systems
- ATSPM - Automated Signal Performance Measures
- CAP - Capital
- Caltrans - California Department of Transportation
- CCTV - Closed Circuit Television
- CON - Construction
- CPS - Connector Pipe Screens
- CPU - Central Processing Unit
- EVP - Emergency Vehicle Preempt
- GITS - Grated Inlet Trash Screens
- IMP - Primary Implementation
- OCTA - Orange County Transportation Authority
- O&M - Operations and Maintenance
- RTSSP - Regional Traffic Signal Synchronization Program
- SC - San Clemente
- SFP - Small Form-Factor Pluggable
- TSSP - Traffic Signal Synchronization Program

## Comprehensive Transportation Funding Programs March 2026 Semi-Annual Review Adjustment Requests

Transfer Requests*									
No.	Jurisdiction	Project Number	Project	Project Title	Phase	Current FY	Current Grant	Transfer Amount	Proposed Grant
1	OCTA <sup>†</sup>	19-OCTA-TSP-3939	P	Red Hill Avenue RTSSP Project	IMP	20/21	\$ 1,613,352	\$ (3,673)	\$ 1,609,679
					O&M	23/24	\$ 62,720	\$ 3,673	\$ 66,393
<b>Transfer Requests (1) - Total Project Grant</b>							<b>\$ 1,676,072</b>		<b>\$ 1,676,072</b>

\*An implementing jurisdiction may request to transfer 100 percent of savings between subsequent phases (or years) within a project. Funds can only be transferred to a phase that has already been awarded competitive funds. Such requests must be made prior to the acceptance of a final report and submitted as part of a semi-annual review process.

<sup>†</sup> Project led by OCTA as requested by participating agencies: Cities of Costa Mesa, Irvine, and Tustin

**Reasons for Project Adjustments**

1. Project savings

**Acronyms**

- FY - Fiscal year
- IMP - Primary Implementation
- OCTA - Orange County Transportation Authority
- O&M - Operations and Maintenance
- RTSSP - Regional Traffic Signal Synchronization Program

**Comprehensive Transportation Funding Programs**  
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OCTA-Initiated Request: Transfer of Savings									
No.	Jurisdiction	Project Number	Project	Project Title	Phase	Current FY	Current Grant	Transfer Amount	Proposed Grant
1	Newport Beach	25-NBCH-CBT-5022	V	Newport Beach Balboa Island-Corona del Mar Local Area Transit Service	Initial Marketing	25/26M	\$ 18,000	TBD	TBD
					CAP	25/26M	\$ 1,620,000	TBD	TBD
					O&M	25/26M	\$ 986,060	TBD	TBD

\*Up to 100 percent of savings between subsequent phases (or years) within a project may be transferred. Funds can only be transferred to a phase that has already been awarded competitive funds. Such requests must be made prior to acceptance of a final report and submitted as part of a semi-annual review process.

**Reason for Project Adjustment**

1. Project savings in earlier phases or fiscal years can support work in later awarded phases or Fys

**Acronyms**

- CAP - Capital
- FYs - Fiscal Years
- M - Multiple Years
- O&M - Operations and Maintenance
- TBD - To Be Determined

## Comprehensive Transportation Funding Programs March 2026 Semi-Annual Review Adjustment Requests

OCTA-Initiated Request: Technical Adjustment							
Jurisdiction	Project Number	Project	Project Title	Summary of Scope Change	FY	Phase	Current Grant
Dana Point	20-DNPT-CBT-3959 <sup>1</sup>	V	Dana Point Trolley Continuity Program	Combine the match rate for all phases across all fiscal years to apply one consistent overall match rate of 35.13 percent (35.13%).	24/25M	Initial Marketing	\$ 45,000
					24/25M	CAP	\$ 171,810
					24/25M	O&M	\$ 1,992,929

OCTA-Initiated Request: Timely Use of Funds Extension Update									
Jurisdiction	Project Number	Project	Project Title	Phase	Initial Contract Award Date <sup>2</sup>	NTP Date <sup>3</sup>	Expenditure Deadline (Based off NTP Date)	Board Approved Time Extension (Months)	Updated Expenditure Deadline
Fullerton	18-FULL-TSP-3896 <sup>2</sup>	P	Orangethorpe Avenue/Esperanza Road Corridor RTSSP	IMP	2/20/2019	6/1/2019	6/1/2022	24 <sup>4</sup>	6/1/2024

1. Prior Board of Directors (Board) action on July 7, 2025, during the March 2025 semi-annual review aligned funding allocations with the revised service implementation timeline; however, subsequent action needed to address the varied match rate across fiscal years for all phases without changing total grant amount and overall match requirement
2. Initial contract award date based off contract effective date of February 2, 2019
3. Per CTFP Guidelines, funds will expire after 36 months from encumbrance. The term "encumbrance, or any variation thereof, shall mean the execution of a contract or other action such as the issuance of an NTP"
4. Approved by the Board on June 14, 2021, during the March 2021 semi-annual review

**Acronyms**

- CAP - Capital
- CTFP - Comprehensive Transportation Funding Programs
- FY - Fiscal Years
- IMP - Primary Implementation
- M - Multiple Years
- NTP - Notice to Proceed
- O&M - Operations and Maintenance
- OCTA - Orange County Transportation Authority
- TBD - To be determined
- RTSSP - Regional Traffic Signal Synchronization Program