

2026 LONG-RANGE TRANSPORTATION PLAN

Development



THE LRTP CYCLE



OCTA LRTP

- Countywide
- Four-year cycle | 20+ year plan

SCAG RTP/SCS

- Regionwide
- Includes counties of Imperial, Los Angeles, Orange, Riverside, San Bernardino, and Ventura
- Four-year cycle | 20+ year plan

FTIP

- Near-term projects with committed funding
- Two-year cycle | Six-year funding program

FTIP – Federal Transportation Improvement Program
LRTP – Long-Range Transportation Plan
OCTA – Orange County Transportation Authority

RTP – Regional Transportation Plan
SCAG – Southern California Association of Governments
SCS – Sustainable Communities Strategy

LRTP OVERVIEW



Input:

 Population/employment/housing forecasts

 Financial forecasts

 Current commitments

 Public outreach

 Stakeholder engagement

 Challenges and considerations

Output:

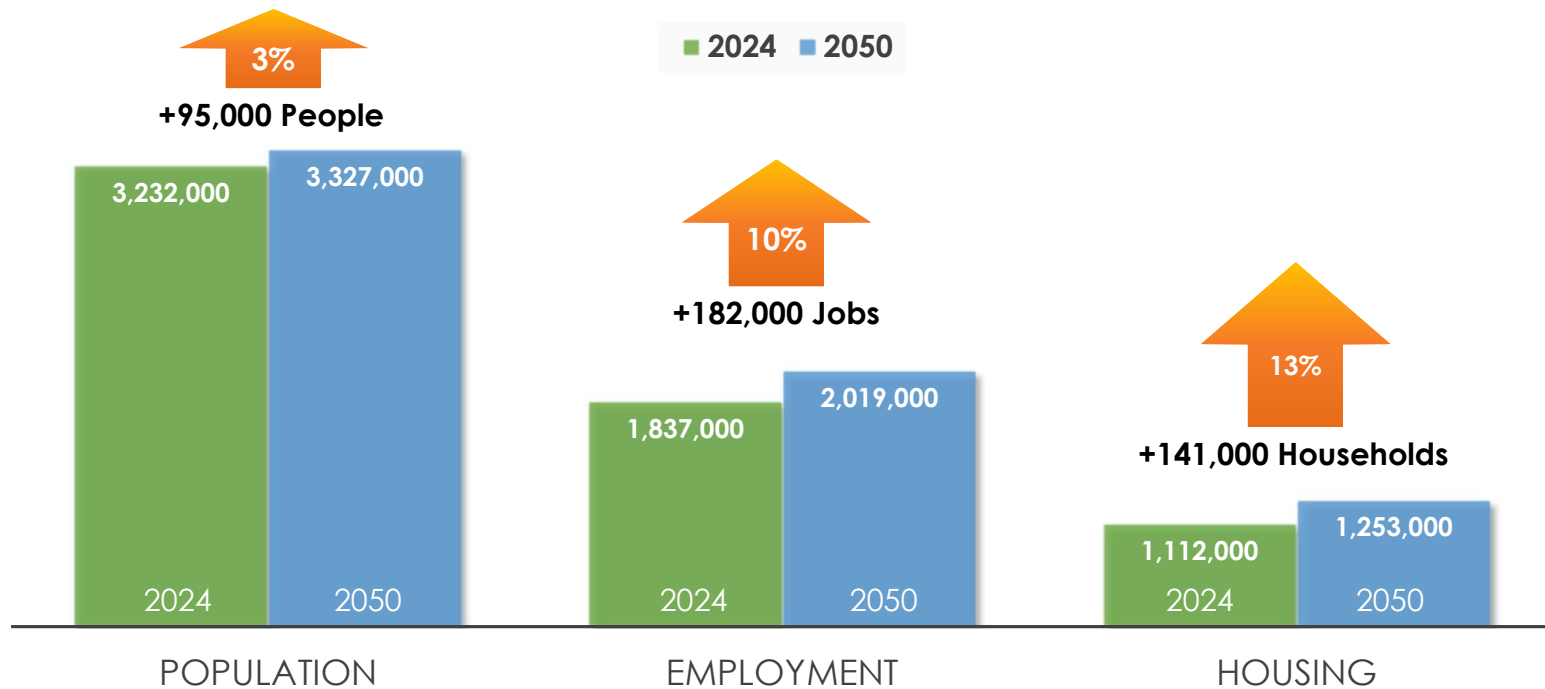
 Goals

 Project list

 Plan performance

 Short-Term Action Plan

DEMOGRAPHIC GROWTH



Source:

Orange County Projections 2022 by Center for Demographic Research California State University, Fullerton
Orange County Transportation Analysis Model Socioeconomic Data

KEY CHALLENGES



Shifting Mobility Trends

- Freight and e-commerce growth
- Technological advancements
- Post-pandemic travel behavior



Built Out Roadways

- Slowing population growth
- Limited right-of-way



Increasing Risks to System Resiliency

- Extreme weather events
- VMT and GHG targets



Evolving Funding Landscape

- Measure M2 Sunset in 2041
- High costs and changing legislation



Access to Economic Opportunities

- Transit-dependent populations
- First/last-mile connectivity gaps

E-commerce – Electronic commerce
GHG – Greenhouse Gas
VMT – Vehicle Miles Traveled

DRAFT GOALS



Expand Multimodal Capacity

Continue to invest in an integrated transportation network that supports all modes.



Improve Operations

Enhance safety, efficiency, and reliability for daily travel and goods movement.



Enhance Accessibility

Improve access to jobs and key destinations through convenient and affordable options.



Strengthen System Resiliency

Develop a sustainable transportation system to withstand climate risks, economic uncertainties, and other disruptions.

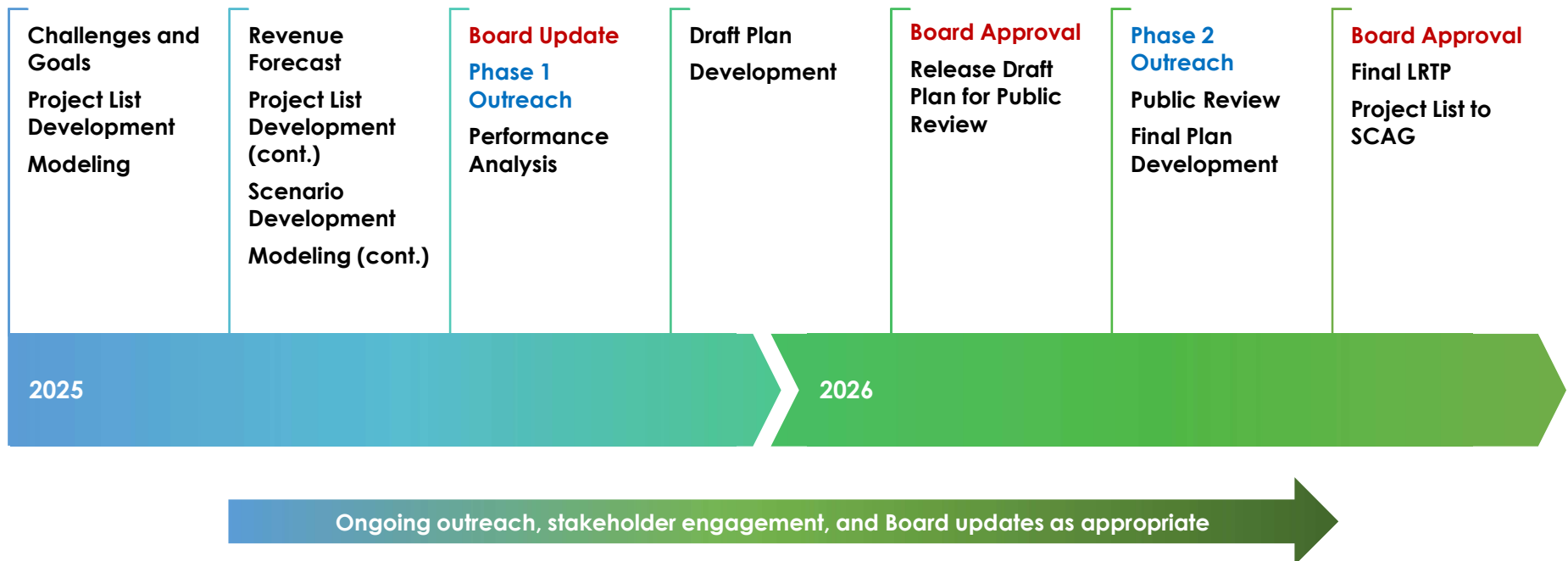
PUBLIC ENGAGEMENT



- ▶ Stakeholder outreach
- ▶ Digital and social media
- ▶ Community surveys
- ▶ Public meetings/webinars
- ▶ Pop-ups/community events
- ▶ Telephone townhall
- ▶ Multilingual materials
- ▶ Communications toolkit



MILESTONES/SCHEDULE



Note: Schedule is estimated and subject to change

Board – Board of Directors