

Comprehensive Transportation Funding Programs
September 2025 Semi-Annual Review Adjustment Requests

Delay Requests*									
No.	Agency	Project Number	Project	Project Title	Phase	Current FY	Current Grant	Proposed Delay (Months)	Proposed FY
1	Anaheim	24-ANAH-ECP-4095 ¹	X [†]	State College Boulevard Stormwater Capture and Conveyance Project	CON	25/26	\$1,500,000	24	27/28
2	San Clemente	24-SCLM-ECP-4097 ²	X [†]	Poche Beach Water Reclamation Project	CON	25/26	\$2,500,000	24	27/28
Delays (Two) - Total Phase Grants							\$4,000,000		

*Once obligated, Comprehensive Transportation Funding Programs funds typically expire 36 months from the contract award date. Local jurisdictions may request up to an additional 24 months to obligate funds.

For the Environmental Cleanup Program (Project X), delays are only permitted for projects funded through the Tier 2 grant program.

[†] ECP Tier 2

Reasons for Project Adjustments

1. Increased permitting requirements from Orange County Flood Control District
2. Permitting and environmental review through multiple jurisdictions (City of Dana Point, Orange County Parks, Orange County Flood Control District, Metrolink Southern California Coastal Railway Authority, South Orange County, Wastewater Authority, California Coastal Commission, and Regional Water Quality Control Board)

Timely Use of Funds Extension Requests - Comprehensive Transportation Funding Programs*								
No.	Agency	Project Number	Project	Project Title	Phase	Current FY	Current Grant	Proposed Time Extension (Months)
1	La Habra	22-LHAB-TSP-4023 ¹	P	Euclid Street Regional Traffic Signal Synchronization Project	IMP	22/23	\$ 4,702,773	24
2	La Habra	22-LHAB-TSP-4023 ¹	P	Euclid Street Regional Traffic Signal Synchronization Project	O&M	23/24	\$ 258,240	24
3	County of Orange	21-ORCO-ACE-3991 ²	O	Los Patrones Parkway Extension	ENG	21/22	\$ 1,875,000	12
4	OCTA [†]	22-OCTA-TSP-4022 ³	P	Bake Parkway and Rockfield Boulevard Regional Traffic Signal Synchronization Program Project	IMP	22/23	\$ 2,340,580	24
5	OCTA ^{††}	22-OCTA-TSP-4024 ³	P	Crown Valley Parkway Regional Traffic Signal Synchronization Program Project	IMP	22/23	\$ 2,229,273	24
6	OCTA [‡]	22-OCTA-TSP-4025 ³	P	Moulton Parkway Regional Traffic Signal Synchronization Program Project	IMP	22/23	\$ 2,507,653	24
7	Orange, City of	21-ORNG-ACE-3994 ⁴	O	Cannon Street Widening - Santiago Canyon Road to Serrano Avenue	ENG	21/22	\$ 618,750	24
8	Yorba Linda	20-YLND-ACE-3971 ⁵	O	Yorba Linda Boulevard Widening	ENG	22/23	\$ 1,636,500	24
9	Yorba Linda	22-YLND-ICE-4021 ⁶	O	Savi Ranch Parkway Improvement Project	ENG	22/23	\$ 227,624	24
10	Yorba Linda	22-YLND-TSP-4026 ³	P	Yorba Linda Boulevard RTSSP	IMP	22/23	\$ 3,520,333	24
11	Yorba Linda	22-YLND-TSP-4026 ³	P	Yorba Linda Boulevard RTSSP	O&M	23/24	\$ 177,120	24
Timely Use of Funds Extension Requests (Ten) - Total Phase Grants							\$ 20,093,846	

*Once obligated, Comprehensive Transportation Funding Programs funds expire 36 months from the contract award date. Local agencies may request extension(s) of up to an additional 24 months.

[†] Project led by OCTA as requested by participating agencies: cities of Irvine, Lake Forest, and Laguna Hills

^{††} Project led by OCTA as requested by participating agencies: cities of Dana Point, Laguna Niguel, Mission Viejo, and County of Orange

[‡] Project led by OCTA as requested by participating agencies: cities of Dana Point, Laguna Hills, and Laguna Niguel

Reason for Project Adjustment

1. Staffing changes
2. Insufficient time for project closeout
3. Equipment procurement delays
4. Extended city environmental review process and staffing transitions
5. Delay in city review and comments
6. Delay in city final constructability review process

Extension Requests - Project X Tier I In-Kind Operations & Maintenance Match Commitment									
No.	Agency	Project Number	Project	Project Title	Phase	O&M In-Kind Match Commitment	O&M Remaining Balances	Current Expenditure Deadline	Proposed Time Extension
1	Buena Park ¹	13-BPRK-ECP-3684	X	Buena Park G2 Full Capture System Installation	O&M	\$ 90,733	\$ 23,441	3/11/2025**	5 years
2	Buena Park ¹	14-BPRK-ECP-3744	X	G2 Full Capture Catch Basin Insert	O&M	\$ 74,340	\$ 18,121	2/24/2026**	5 years
3	Buena Park ¹	15-BPRK-ECP-3757	X	G2 Full Capture Basin Insert Project	O&M	\$ 76,230	\$ 21,723	8/25/2026**	5 years
4	Buena Park ¹	16-BPRK-ECP-3849	X	City of Buena Park G2 Full Capture Catch Basin Insert Project	O&M	\$ 111,050	\$ 61,966	7/24/2027**	5 years
5	Huntington Beach ²	14-HBCH-ECP-3742	X	Huntington Beach Catch Basin Retrofit Project	O&M	\$ 103,397	\$ 18,944	7/3/2025**	5 years
In-Kind O&M Match Commitment Extensions (Five) - Total Phase Grants						\$ 455,751			

*For older Project Tier I allocations, ongoing O&M for the project was allowed to be pledged as match in lieu of (or in addition to) cash contributions. The O&M implementation timeframe has traditionally been ten years. These requests, if approved, would provide the listed agencies five years to deliver on their O&M match contributions.

** OCTA Board of Directors' approval is requested for a waiver to the Comprehensive Transportation Funding Programs guidelines, which currently limit in-kind O&M match to a maximum of ten years.

Reason for Project Adjustment

1. Inadequate record keeping for related internal staff time
2. Funding constraints for storm water maintenance

Scope Change Requests*									
No.	Agency	Project Number	Project	Project Title	Summary of Scope Change	Phase	Current FY	Current Grant	
1	Anaheim	24-ANAH-ECP-4095 ¹	X	State College Boulevard Stormwater Capture and Conveyance Project	Shorten the length of repurposed sewer pipe to approximately 4,000 linear feet, relocate infiltration wells closer to the diversion south of Ball Road, and reduce number of infiltration wells from 20 to seven.	CON	25/26	\$ 1,500,000	
2	Irvine	23-IRVN-TSP-4047 ²	P	Irvine Boulevard/Trabuco Road Regional Traffic Signal Synchronization Program Project	Add traffic responsive plans.	IMP	24/25	\$ 750,000	
3	OCTA ⁺	19-OCTA-TSP-3939 ³	P	Red Hill Avenue Corridor RTSSP □	Remove fiber optics cable, conduit, pull boxes, detection and traffic equipment, and networking and video equipment. Add wiring and splicing, pullboxes, pedestrian equipment, vehicle detection, and fiber optic cables.	IMP	20/21	\$ 1,613,352	
4	OCTA ⁺⁺	19-OCTA-TSP-3940 ⁴	P	Lake Forest Drive Traffic Signal Synchronization Project	Addition of Caltrans agreement that adds three signal intersections to the project.	IMP	20/21	\$ 1,395,563	
5	OCTA ⁺	19-OCTA-TSP-3941 ⁴	P	Aliso Creek Road TSSP	Addition of Caltrans agreement that adds two signal intersections to the project.	IMP	20/21	\$ 1,103,658	
6	OCTA ⁺⁺	21-OCTA-TSP-4002 ³	P	First Street/ Bolsa Avenue Regional Traffic Signal Synchronization	Remove city system software and licenses, controllers, video detection, conduit and fiber, supporting splice hardware, and SCE fees. Add switch and wireless cellular router, video detection system, controller, splicing of interconnect cable, pullboxes, conduits, and fiber optic cables. Relocate a conduit.	IMP	21/22	\$ 3,499,050	
7	County of Orange	24-ORCO-ECP-4085 ⁵	X	Orange County Debris Boom Project 2024	Reduce number of trash booms from four to three.	CON	24/25	\$ 288,000	
8	San Clemente	24-SCLM-ECP-4097 ⁶	X	Poche Beach Water Reclamation Project	Construct a low-flow diversion to send dry-weather flows to the San Juan Creek Ocean Outfall after initial water quality diversion construction	CON	25/26	\$ 2,500,000	
9	Santa Ana	24-SNTA-ECP-4092 ⁷	X	10th and Flower Stormwater Capture Project	Remove one bioretention basin, increase size of underground infiltration system, and relocate curb inlet catch basin.	CON	24/25	\$ 600,000	
Scope Changes (Nine) - Total Phase Grants								\$ 13,249,623	

*Agencies may request scope changes for Comprehensive Transportation Funding Programs projects so long as the agency can demonstrate substantial consistency and attainment of proposed transportation benefits compared to the original project scope as committed to in the project application. No additional funding is being requested to effectuate the recommended modifications.

⁺ Project led by OCTA as requested by participating agencies: cities of Costa Mesa, Irvine, and Tustin

⁺⁺ Project led by OCTA as requested by participating agencies: cities of Irvine, Laguna Hills, and Lake Forest

^{*} Project led by OCTA as requested by participating agencies: cities of Aliso Viejo, Laguna Niguel, and Laguna Woods

⁺⁺ Project led by OCTA as requested by participating agencies: cities of Irvine, Lake Forest, and Laguna Hills

Reasons for Project Adjustments

1. Better performing soil tested that leads to faster rate of water treatment
2. Conditional plans to supplemental existing time-of-day plans
3. Utility conflicts and poor field conditions
4. Enhanced project benefits
5. Increased project costs and time constraints due to additional USACE Section 408 permitting requirements. Scope reduction decreases eligible CTFP funding.
6. City planning found it necessary to perform dry weather flow diversion after initial water quality diversion construction
7. Cost savings while maintaining projected benefits

Transfer Requests*									
No.	Agency	Project Number	Project	Project Title	Phase	Current FY	Current Grant	Transfer Amount	Proposed Grant
1	OCTA	19-OCTA-TSP-3940 ¹	P	Lake Forest Drive Traffic Signal Synchronization Project	IMP	20/21	\$ 1,395,563	\$ (160)	\$ 1,395,403
					O&M	23/24	\$ 46,080	\$ 160	\$ 46,240
Transfer Changes (One) - Total Phase Grants							\$ 1,441,643		\$ 1,441,643

*An implementing agency may request to transfer 100 percent of savings between subsequent phases (or years) within a project. Funds can only be transferred to a phase that has already been awarded competitive funds.

Such requests must be made prior to the acceptance of a final report and submitted as part of a semi-annual review process.

[†] Project led by OCTA as requested by participating agencies: cities of Irvine, Laguna Hills, and Lake Forest

Reasons for Project Adjustments

1. Project savings

Acronyms

Caltrans - California Department of Transportation
CON - Construction
CTFP - Comprehensive Transportation Funding Programs
ECP - Environmental Cleanup Program
ENG - Engineering
FY - Fiscal Year
IMP - Primary Implementation
O&M - Operations and Maintenance
OCTA - Orange County Transportation Authority
RTSSP - Regional Traffic Signal Synchronization Program
SCE - Southern California Edison
TSSP - Traffic Signal Synchronization Program
USACE - United States Army Corps of Engineers