City of Costa Mesa Cooperative Agreement No. C-5-3612 Fact Sheet

- 1. March 14, 2016, Cooperative Agreement No. C-5-3612, \$344,900, approved by the Board of Directors (Board).
 - To provide City of Costa Mesa (City) services, including plan review and approval of plans, specifications, reports, and the traffic management plan (TMP), and oversight of construction and detour inspection services, traffic engineering and police services, and allow for future amendment for repairs to City street pavements impacted by signed, long-term detour routes for the Interstate 405 Improvement Project (Project).
- 2. June 20, 2019, Amendment No. 1 to Cooperative Agreement No. C-5-3612, \$661,980, approved by the Board.
 - To provide additional City services, including plan review and approval of plans, specifications, report, oversight construction and detour inspection services, review and acceptance of the TMP, traffic engineering, and police services.
 - To include costs for repairs to City street pavements impacted by signed, long-term freeway detours during construction of the Project that were not accounted for in the original cooperative agreement.
- 3. February 12, 2020, Amendment No. 2 to Cooperative Agreement No. C-5-3612, \$249,500, approved by the Board.
 - To provide additional City services, including plan review and approval of plans, specifications, reports, oversight construction and detour inspection services, review and acceptance of the TMP, traffic engineering, and police services.
- 4. February 20, 2023, Amendment No. 3 to Cooperative Agreement No. C-5-3612, \$50,000, approved by the Contracts Administration and Materials Management (CAMM) Department.
 - To provide additional City services, including plan review and approval of plans, specifications, reports, oversight construction and detour inspection services, review and acceptance of the TMP, traffic engineering, and police services.
 - To extend the term of agreement by 14 months, to June 30, 2024, to allow for contract acceptance and closeout of the Project.
- 5. June 24, 2024, Amendment No. 4 to Cooperative Agreement No. C-5-3612, \$0, approved by the CAMM Department.
 - To extend the term of agreement by six months, to December 31, 2024, to allow for contract acceptance and closeout of the Project.

- 6. December 25, 2024, Amendment No. 5 to Cooperative Agreement No. C-5-3612, \$0, approved by the CAMM Department.
 - To extend the term of agreement by six months, to June 30, 2025, to allow for contract acceptance and closeout of the Project.
- 7. June 10, 2025, Amendment No. 6 to Cooperative Agreement No. C-5-3612, \$0, approved by the CAMM Department.
 - To extend the term of agreement by six months, to December 31, 2025, to allow for contract acceptance and closeout of the Project.
- 8. September 8, 2025, Amendment No. 7 to Cooperative Agreement No. C-5-3612, \$1,989,000, pending Board approval.
 - To provide final reimbursement for pavement mitigation and other costs on City streets used by signed, long-term detour routes during construction of the Project

Total committed to the City of Costa Mesa after approval of Amendment No. 7 to Cooperative Agreement No. C-5-3612: \$3,295,380.