

**Proposed Program of Projects for Federal Fiscal Year 2023-24 by Project**

Pending Board Approval 10/14/24

<b>Proposed Projects - Fixed-Route Bus</b>	FTA Programs	Proposed Amount
OC Bus Preventive Maintenance - Salaries & Benefits	5307	\$ 40,667,309
OC Bus Preventive Maintenance	5337	\$ 1,282,925
Capitalized Cost of Contracted Services for OC ACCESS Service	5310	\$ 3,425,366
Capitalized Cost of Contracted Services for OC Bus <sup>1</sup>	5307	\$ 22,634,582
<b>Subtotal Fixed-Route</b>		<b>\$ 68,010,182</b>
<b>Proposed Projects - Paratransit</b>		
Replacement Paratransit Vehicles <sup>2</sup>	5339	\$ 5,655,554
<b>Subtotal Paratransit</b>		<b>\$ 5,655,554</b>
<b>Proposed Projects - Metrolink</b>		
Metrolink FY 2024-25 Budget Preventive Maintenance - Operating Subsidy Suballocation	5307	\$ 8,668,065
Metrolink FY 2024-25 Budget Preventive Maintenance - Operating Subsidy Suballocation	5337	\$ 1,173,150
Metrolink New Capital (FY 2024-25 budget request)	5307	\$ 1,173,150
Metrolink FY 2023-24 Budget Rehabilitation/Renovation	5337	\$ 21,630,387
<b>Subtotal Metrolink</b>		<b>\$ 32,644,752</b>
<b>Proposed Projects - Other</b>		
Anaheim Transportation Network Suballocation	5307	\$ 1,179,833
Anaheim Transportation Network Suballocation	5339	\$ 147,791
<b>Subtotal Other</b>		<b>\$ 1,327,624</b>
<b>Total FTA funds</b>		<b>\$ 107,638,112</b>
FTA Total Bus and OC ACCESS		\$ 73,665,736
FTA Total Metrolink		\$ 32,644,752
FTA Total Anaheim Transportation Network		\$ 1,327,624

1. Funds will be utilized for the fixed-route service contracted costs.
2. FTA 5339 combined will support the replacement of 30 paratransit vehicles.

Acronyms:

Board - Orange County Transportation Authority Board of Directors  
 FTA - Federal Transit Authority  
 FY - Fiscal Year  
 FFY - Federal Fiscal Year  
 SCRRRA - Southern California Regional Rail Authority