

Proposed Five-Year Programming Plan for FTA Section 5337 Funds

(Pending Board approval on September 22, 2025)

Line Item Description	FFY 2024-25	FFY 2025-26	FFY 2026-27	FFY 2027-28	FFY 2028-2029⁵
Metrolink Rehabilitation FY 2025-26 ^{1,2}	19,267,925	-	-	-	-
Metrolink Preventive Maintenance FY 2025-26 ^{1,2}	3,084,444				
Metrolink Rehabilitation FY 2026-27 ^{1,2}	-	19,267,925	-	-	-
Metrolink Preventive Maintenance FY 2026-27 ^{1,2}		3,084,444			
Metrolink Rehabilitation FY 2027-28 ^{1,2}	-	-	19,267,925	-	-
Metrolink Preventive Maintenance FY 2027-28 ^{1,2}			3,084,444		
Metrolink Rehabilitation FY 2028-29 ^{1,2}	-	-	-	19,267,925	-
Metrolink Preventive Maintenance FY 2028-29 ^{1,2}				3,084,444	
Metrolink Rehabilitation FY 2029-30 ^{1,2}	-	-	-	-	19,267,925
Metrolink Rehabilitation FY 2029-30 ^{1,2}					3,084,444
OCTA Bus Preventive Maintenance - Facilities ^{1,3,4}	1,302,384	1,302,384	1,302,384	1,302,384	1,302,384
Total (All Projects)	\$ 23,654,753	\$ 23,654,753	\$ 23,654,753	\$ 23,654,753	\$ 23,654,753

Notes:

1. The projects are using local funds to provide 20 percent match.
2. Metrolink rehabilitation and preventive maintenance amounts are based on the SCRRA-adopted FY 2025-26 Budget and the OCTA Comprehensive Business Plan thereafter. Funds will be in an SCRRA grant.
3. These funds will be in an OCTA grant.
4. Per OCTA's Board policy, FTA Section 5337 funds generated by bus operations are programmed to OCTA bus preventive maintenance on facilities. These funds are directed to projects that support express bus services.
5. Five years of funding is provided in order to program funds to projects in the Federal Transportation Improvement Program. Assumes extension or reauthorization of the IIJA.

Acronyms:

Board - Board of Directors
FTA - Federal Transit Administration
FFY - Federal Fiscal Year

IIJA - Infrastructure Investment and Jobs Act
OCTA - Orange County Transportation Authority
SCRRA - Southern California Regional Rail Authority/Metrolink