ATTACHMENT A

RESOLUTION No. 2025-031 OF THE ORANGE COUNTY TRANSPORTATION AUTHORITY - GENERAL FUND ESTABLISHING APPROPRIATIONS LIMIT FOR FISCAL YEAR 2025-26

WHEREAS, Article XIIIB of the California Constitution and Sections 7900 through 7913 of the California Government Code require the establishment of an appropriations limit; and

WHEREAS, appropriations limits are applicable to funds received from the proceeds of taxes and interest earned on such proceeds.

NOW, THEREFORE, BE IT RESOLVED as follows:

- 1. The Orange County Transportation Authority General Fund hereby determines that pursuant to Section 7902b of the California Government Code, the appropriations limit for the Orange County Transportation Authority General Fund for fiscal year 2025-26 is \$16,211,341.
- 2. The total amount authorized to be expended by the Orange County Transportation Authority General Fund during fiscal year 2025-26 from the proceeds of taxes, including interest earned from the investment of the proceeds of taxes, is \$8,646,836.
- 3. The appropriations limit for fiscal year 2025-26 exceeds proceeds of taxes for fiscal year 2025-26 by \$7,564,505.

ADOPTED, SIGNED, AND APPROVED this 9th day of June 2025.

AYES:

NOES:

ABSENT:

ATTEST:

Andrea West Clerk of the Board Doug Chaffee, Chair Orange County Transportation Authority

OCTA Resolution No. 2025-031