

MOE Benchmark by Local Jurisdiction

Local Jurisdiction	A	B	C	D
	Current MOE Benchmark	MOE Adjustment ¹	Amount Increased (A x B)	New MOE Benchmark (A + C)
Aliso Viejo	\$ 556,162	46.61%	\$ 259,227	\$ 815,389
Anaheim	\$ 13,196,392	29.92%	\$ 3,948,360	\$ 17,144,752
Brea	\$ 838,243	38.70%	\$ 324,400	\$ 1,162,643
Buena Park	\$ 4,778,989	30.59%	\$ 1,461,893	\$ 6,240,882
Costa Mesa	\$ 9,827,861	15.22%	\$ 1,495,800	\$ 11,323,661
County of Orange ²	N/A	N/A	N/A	N/A
Cypress	\$ 3,607,878	24.75%	\$ 892,950	\$ 4,500,828
Dana Point	\$ 1,698,403	15.73%	\$ 267,159	\$ 1,965,562
Fountain Valley	\$ 1,720,476	28.85%	\$ 496,357	\$ 2,216,833
Fullerton	\$ 4,921,569	19.86%	\$ 977,424	\$ 5,898,993
Garden Grove	\$ 4,497,736	17.84%	\$ 802,396	\$ 5,300,132
Huntington Beach	\$ 6,494,379	19.31%	\$ 1,254,065	\$ 7,748,444
Irvine ³	\$ 8,681,278	41.89%	\$ 3,636,587	\$ 12,317,865
La Habra ³	\$ 1,983,997	17.03%	\$ 337,875	\$ 2,321,872
La Palma	\$ 205,036	24.80%	\$ 50,849	\$ 255,885
Laguna Beach ³	\$ 1,983,557	3.33%	\$ 66,052	\$ 2,049,609
Laguna Hills	\$ 353,496	10.98%	\$ 38,814	\$ 392,310
Laguna Niguel	\$ 990,064	19.46%	\$ 192,666	\$ 1,182,730
Laguna Woods	\$ 104,578	49.57%	\$ 51,839	\$ 156,417
Lake Forest	\$ 245,220	23.38%	\$ 57,332	\$ 302,552
Los Alamitos	\$ 208,130	21.58%	\$ 44,914	\$ 253,044
Mission Viejo	\$ 3,150,525	18.74%	\$ 590,408	\$ 3,740,933
Newport Beach	\$ 14,292,404	19.67%	\$ 2,811,316	\$ 17,103,720
Orange	\$ 3,507,565	23.30%	\$ 817,263	\$ 4,324,828
Placentia ³	\$ 879,347	16.68%	\$ 146,675	\$ 1,026,022
Rancho Santa Margarita	\$ 470,957	16.13%	\$ 75,965	\$ 546,922
San Clemente	\$ 1,473,941	14.78%	\$ 217,848	\$ 1,691,789
San Juan Capistrano	\$ 546,941	15.43%	\$ 84,393	\$ 631,334
Santa Ana	\$ 10,324,712	8.81%	\$ 909,607	\$ 11,234,319
Seal Beach	\$ 733,847	7.01%	\$ 51,443	\$ 785,290
Stanton	\$ 326,462	28.32%	\$ 92,454	\$ 418,916
Tustin	\$ 1,938,025	17.29%	\$ 335,085	\$ 2,273,110
Villa Park	\$ 406,086	27.97%	\$ 113,582	\$ 519,668
Westminster	\$ 1,896,546	35.24%	\$ 668,343	\$ 2,564,889
Yorba Linda ³	\$ 2,836,929	18.42%	\$ 522,562	\$ 3,359,491
Totals	\$ 109,677,731		\$ 24,093,906	\$ 133,771,636

¹ The MOE benchmark adjustment is based on the percent change in the construction cost index (CCI) for the immediately preceding three-year period. The adjustment cannot exceed the percent change in the jurisdiction's general fund revenue (GFR) over the same period of time. If there is a negative growth in the jurisdiction's GFR, the local jurisdiction will have a zero percent MOE adjustment. The CCI percent change from 2022 to 2025 is 49.57 percent.

² Orange County Public Works and their predecessor agencies did not—and do not—use discretionary funds for transportation purposes. The sources of their transportation funds have been variously restricted or partially restricted (e.g., HUTA, federal grants, assessment districts, developer impact fees, community facilities districts, Subdivision Map Act Highway, and bridge fees, etc.)

³ Final Annual Comprehensive Financial Report (ACFR) has not been adopted or released. The draft ACFR has been used to calculate the estimated benchmark. Adjustment may be required.

Acronyms:

HUTA - Highway Users Tax Account

MOE - Maintenance of effort

N/A - Not applicable