

Schedule Subject to Change

Task

Pre-Development and Due Diligence

- Newport Transportation Center Relocation Feasibility Study
- Term Sheet Phase I (Design and Environmental)¹
- Federal Transit Administration Coordination (Disposition)
- Title VI Analysis
- Expanded Relocation Feasibility Study⁵
 - Expanded Site Identification and Screening
 - Detailed Alternatives Evaluation
 - Pre-Environmental and Regulatory Vetting

Purchase and Sale Agreement

- Negotiation and Due Dilligence
- OCTA Board of Directors Approval
- City Council Approval

Procurement for Design and Environmental Clearance Services

- Preparation and Board Approval to Release
- Advertisement and Proposal Period
- Evaluation and Selection
- Board Approval and Contract Execution

Design, Permitting, and Environmental Clearance

- FTA Coordination (Replacement)
- Ten Percent Concept Design
- Initiate Proposed IS/MND²
- Utilities Coordination
- 30 Percent Preliminary Design
- Technical Studies (Traffic, Air, Noise, Etc.)
- Land Use Entitlement Process
- Draft CEQA Document/Public Review
- NEPA Documentation³
- 60 Percent Design
- Final CEQA and Certification
- 90 Percent Design
- Permitting (Construction, Water Quality, Etc.)
- Final (100 Percent) Design
- Term Sheet Phase II (Construction)

Procurement for Construction Contract

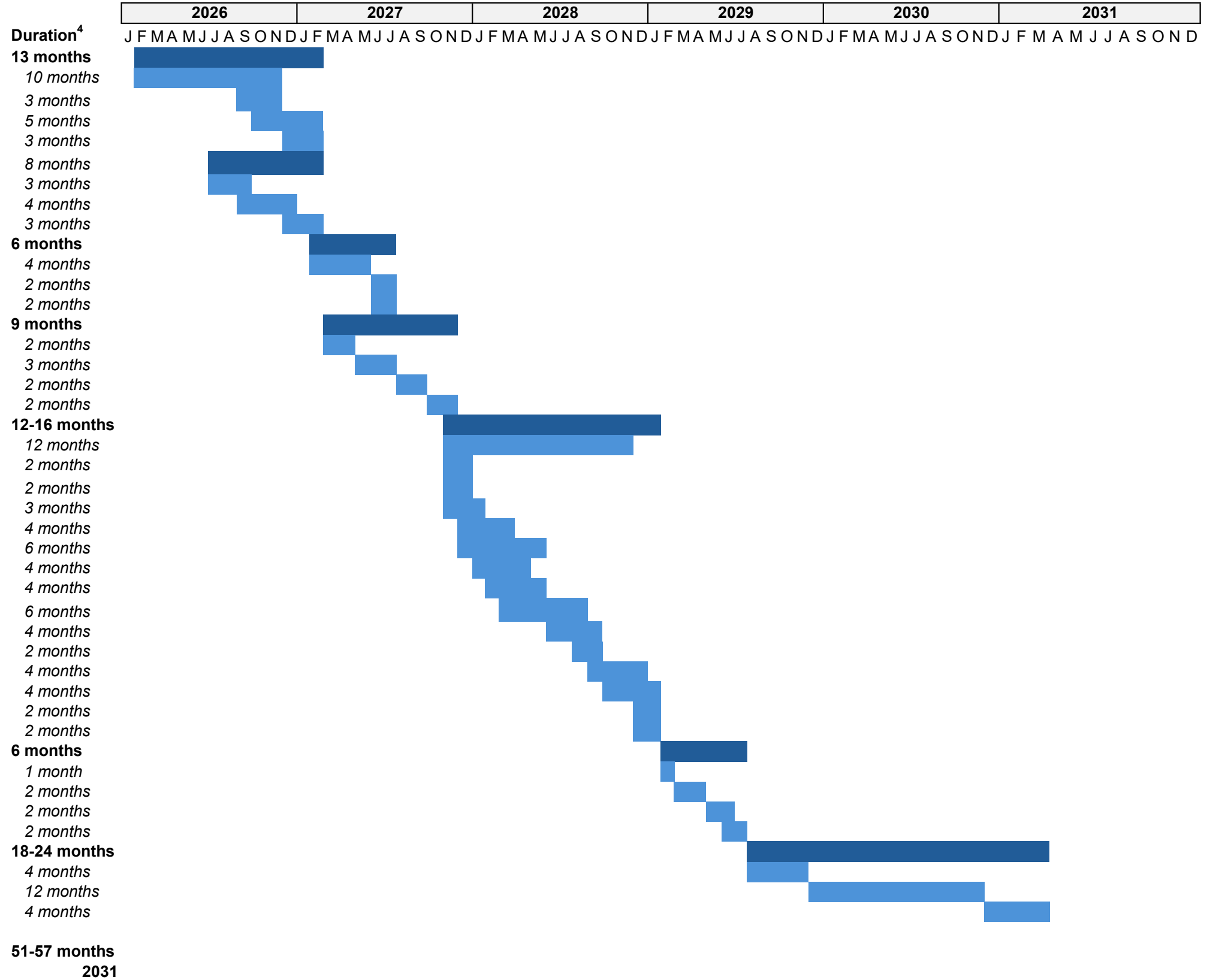
- Bid Package Development
- Advertisement and Bid Period
- Evaluation and Selection
- Board Approval and Contract Execution

Construction (New Transit Center)

- Site Preparation and Utility Relocation
- Facility Construction
- Systems, Finishes, and Commissioning

Total Duration from Completion of NTC Study

Projected Completion Date



Footnotes

¹ A two-phase term sheet is anticipated for this effort in order to capture any complexities that may arise during the design and environmental clearance phase.

² At this stage, it is anticipated that an IS/MND would be required for this project.

³ NEPA documentation is anticipated due to previous federal funding that have been applied to improvements on the existing facility. The NEPA schedule is subject to coordination with the FTA.

⁴ Bolded task durations reflect the total duration for that task. Several subtasks may run concurrently, so task durations reflect the anticipated total duration.

⁵ Assumes existing NTC Relocation Feasibility Study contract can be amended to include additional site(s). Would require Board approval, assumed to occur in June 2026, with NTP expected in July 2026.

Acronyms

Board - Board of Directors

CEQA - California Environmental Quality Act

FTA - Federal Transit Administration

IS - Initial Study

MND - Mitigated Negative Declaration

NEPA - National Environmental Protection Act

NTC - Newport Transportation Center

NTP - Notice to Proceed

OCTA - Orange County Transportation Authority