

Federal Transportation Improvement Program and Financial Plan Summary
Fiscal Year 2026-27 Through Fiscal Year 2031-32¹

PROGRAMMED REVENUE

(Dollars in \$1,000s)

PROGRAM DESCRIPTION	TOTAL
FEDERAL	\$ 857,458
Federal Transit Administration (FTA) - 5307 Urbanized Area Formula	\$ 301,779
Congestion Mitigation and Air Quality Improvement (CMAQ)	\$ 126,953
Surface Transportation Block Grant (STBG)	\$ 119,242
Federal Railroad Administration (FRA) - Consolidated Rail Infrastructure and Safety Improvements (CRISI)	\$ 100,000
FTA - 5337 State of Good Repair	\$ 94,616
Highway Bridge Program	\$ 59,778
FTA - 5339 Bus and Facilities	\$ 23,896
Local Transportation Climate Adaptation Program (LTCAP)	\$ 16,560
FTA - 5310 Enhanced Mobility of Seniors and Individuals with Disabilities	\$ 12,948
Earmark Repurposing	\$ 936
Community Project Funding - Congressionally Directed Spending	\$ 750
STATE	\$ 716,730
State Highway Operations and Protection Program (SHOPP)	\$ 295,491
State Transportation Improvement Program (STIP) - Regional Transportation Improvement Program (RTIP)	\$ 155,642
Transit and Intercity Rail Capital Program (TIRCP)	\$ 81,059
Cap and Trade Program	\$ 60,000
SB 1 (Chapter 5, Statutes of 2017) Trade Corridor Enhancement Account	\$ 51,566
Active Transportation Program (ATP)	\$ 47,726
SB 125 (Chapter 54, Statutes of 2023) Transit Program	\$ 25,246
LOCAL	\$ 524,227
Agency ²	\$ 239,301
Orange County Transportation Authority Measure M2	\$ 191,698
Local Transportation Funds (LTF)	\$ 49,000
City Funds	\$ 40,969
County	\$ 3,063
Fares	\$ 196
TOTAL REVENUE	\$ 2,098,415

¹Revenue is only the amount programmed for projects in the Federal Transportation Improvement Program from fiscal year 2026-27 through fiscal year 2031-32, and may not reflect all revenue.

²Agency funds may represent local, state, or federal funds that are pending formal approval.