

**REVISED CITY OF COSTA MESA
MAXIMUM REIMBURSEMENT FOR CITY SERVICES**

<i>Item No.</i>	<i>Reimbursement Description</i>	<i>Maximum Reimbursement Amount ⁽¹⁾</i>
1	Review and approval of plans, specifications, and other pertinent engineering plans and reports, Traffic Management Plan review and concurrence, and construction oversight inspection services related to city facilities	\$425,400
2	Traffic engineering and detour inspection	\$132,300
3	Police services (including overtime costs)	\$86,700
4	Pre-construction pavement mitigation	\$661,980 ⁽²⁾
5	Post-construction pavement mitigation	\$1,989,000 ⁽³⁾
	TOTAL MAXIMUM REIMBURSEMENT	\$3,295,380

- (1) This revised reimbursement schedule shows estimated reimbursement amounts for each city services item of work. During the term of this agreement, the city may redistribute funds among items of work as needed; however, the total combined amount for city services shall not exceed the total maximum reimbursement amount shown herein.
- (2) This amount has been determined by the Orange County Transportation Authority (OCTA), and was reimbursed as a one-time, lump sum amount upon execution of Amendment No. 1 to Cooperative Agreement No. C-5-3612.
- (3) This amount has been determined by the OCTA, and will be reimbursed as one-time, lump sum amount upon execution of Amendment No. 7 to Cooperative Agreement No. C-5-3612.