

2024 STIP - California Transportation Commission Approved Projects														
							Other Funding							
2024 STIP (In Thousands)	2024-25	2025-26	2026-27	2027-28	2028-29	Total STIP	Prior STIP	STBG / CMAQ	Local	LPP-F	Other ¹	Unfunded Need	Phase Cost	Total Project Cost
OC Loop - Segment A (La Habra) (CON)				38,233		38,233		2,402	5,023		340		45,998	45,998
Orange County Maintenance Facility (Phase 1) (CON)				20,000		20,000					59,590	43,150	29,000	122,740
OC Connect Santa Ana - Garden Grove Rails to Trails (PS&E)		3,900				3,900					3,750		3,900	7,650
I-5 Improvements from I-405 to Yale Avenue - Segment 1 (CON)		95,338				95,338		47,473	46,188	11,374	5,421		177,030	205,794
SR-74 Gap Closure and Multimodal Improvements (CON)			24,600			24,600	19,313	21,374	9,350		4,250		59,600	78,887
SR-57 Truck Climbing Lane Phase II - Lambert Road to County Line (ENV & PS&E)		6,500			18,000	24,500							24,500	24,500
Planning, Programming, and Monitoring	1,056	1,030	1,030	2,769	1,370	7,255							7,255	7,255
I-5 Improvements from SR-73 to El Toro Road (Replacement Planting/Landscaping)	6,000					6,000		790	5,545				11,545	12,335
Digital Bus Stop Signs 13" Along High-Quality Transit Corridors (143 Sign)		2,500				2,500							2,500	2,500
2024 STIP Subtotal	7,056	109,268	25,630	61,002	19,370	222,326	19,313	72,039	66,106	11,374	73,351	43,150	461,328	507,659

1. Other funds include \$5.421 million in National Highway Performance Program, \$0.25 million in SHOPP, \$4.0 million in Community Project Funding Earmarks, \$0.34 million in Active Transportation Program (ATP), \$3 million in ATP, \$0.75 million in Community Project Funding Earmark, and \$59.590 million in Transit and Intercity Rail Capital Program. Unfunded need will be provided through future SB 1 (Chapter 5, Statutes of 2017) and Transit and Intercity Rail Capital Program funds.

Acronyms

CON - Construction
CMAQ - Congestion Mitigation and Air Quality
ENV - Environmental
I-5 - Interstate 5
I-405 - Interstate 405
LPP-F - Local Partnership Program - Formula
PS&E - Plans, Specifications, and Engineering

SB - Senate Bill
SCORE - Southern California Optimized Rail Expansion
SHOPP - State Highway Operations & Protection Program
SR-57 - State Route 57
SR-73 - State Route 73
SR-74 - State Route 74
STBG - Surface Transportation Block Grant Program
STIP - State Transportation Improvement Program
" - Inches