ATTACHMENT A

| Capital Application - Funding Recommendations | | | | | | | | |
|---|---|------------------------------------|----------------------------------|---|----------------------|---------------------|--|--|
| Project Number | Agency | Agency Type | Application Type | Project Name | Recommendation Score | Total Award (000's) | | |
| 1 | Age Well Senior Services, Inc | Private Non-Profit Organization | Capital - Vehicles | Replacement Vehicles for Age Well Senior Services | Highly Recommended | \$ 989.656 | | |
| 2 | Abrazar, Inc. | Private Non-Profit Organization | Capital - Vehicles, Equipment | OC Equity Mobility Management - Abrazar (OCEMMA) | Highly Recommended | \$ 898.21 | | |
| 3 | City of Huntington Beach | Public Agency | Capital - Equipment | Rider Notifications | Highly Recommended | \$ 46.517 | | |
| 4 | City of Irvine | Public Agency | Capital - Vehicles, Equipment | Irvine On Demand - Rides for Older Adults | Highly Recommended | \$ 644.992 | | |
| 5 | City of Newport Beach | Public Agency | Capital - Vehicles | Vehicle Replacements | Highly Recommended | \$ 217.8 | | |
| 6 | AbleLight, Inc | Private Non-Profit Organization | Capital - Vehicles | Transportation for People with Developmental Disabilities | Highly Recommended | \$ 254.778 | | |
| 7 | Southland Integrated Services, Inc. | Private Non-Profit Organization | Capital - Vehicles | Transportation Services for Ethnic Seniors and Disabled | Highly Recommended | \$ 343.578 | | |
| 8 | Access California Services | Private Non-Profit Organization | Capital - Vehicles, Equipment | AccessCal's Access to Transportation Program | Highly Recommended | \$ 122.643 | | |
| 9 | Korean Community Services, Inc. dba KCS Health Center | Private Non-Profit Organization | Capital - Vehicles, Equipment | KCS's Senior Mobility & Integrated Healthcare Program | Highly Recommended | \$ 537.913 | | |
| 10 | Orange County Adult Achievement Center dba My Day Counts | Private Non-Profit Organization | Capital - Vehicles, Equipment | My Day Counts 2025 -2026 Capital Replacement | Highly Recommended | \$ 917.610 | | |
| | | | | | Subtot | al \$ 4,973.697 | | |

| Operating Application - Funding Recommendations | | | | | | | | |
|---|--|------------------------------------|-------------------------------------|---|----------------------|------------|---|--|
| Ducing | | | | | | | | |
| Project Number | Agency | Agency Type | Application Type | Project Name | Recommendation Score | Total | Award (000's | |
| | Agency | Ageney Type | Operating - Operating | | | Total | /////////////////////////////////////// | |
| 11 | City of Laguna Woods | Public Agency | Assistance | City of Laguna Woods Senior Mobility Program Augmentation Project | Highly Recommended | \$ | 325 | |
| | Community SeniorServ, Inc. dba Meals on | Private Non-Profit | Operating - Mobility | | | - + | 020 | |
| 12 | Wheels, Orange County | Organization | Management | Enhanced Transportation Initiative | Highly Recommended | \$ | 247.467 | |
| | , , , , , , , , , , , , , , , , , , , | Private Non-Profit | Operating - Operating | | | | | |
| 13 | Access California Services | Organization | Assistance | AccessCal's Access to Transportation Program | Highly Recommended | \$ | 600 | |
| | | Private Non-Profit | Operating - Operating | | B | | | |
| 14 | Southland Integrated Services, Inc | Organization | Assistance | Transportation Services for Seniors and The Disabled | Recommended | \$ | 227.596 | |
| | | Private Non-Profit | Operating - Operating | | Deservation de d | | | |
| 15 | KCS Health Center | Organization | Assistance | KCS Senior Mobility and Integrated Healthcare Program | Recommended | \$ | 470.112 | |
| | | Private Non-Profit | Operating - Operating | | Recommended | | | |
| 16 | SoCal Senior Services, LLC | Organization | Assistance | Healthy Aging Center Laguna Woods | Recommended | \$ | 246.048 | |
| | | | Operating - Operating | | Recommended | | | |
| 17 | City of Seal Beach | Public Agency | Assistance | Seal Beach - Service Expansion | Recommended | \$ | 100 | |
| | | | Operating - Operating | | L | | | |
| 40 | | Private Non-Profit | Assistance, Mobility | | Recommended | ^ | 050.44 | |
| 18 | Age Well Senior Services, Inc | Organization Private Non-Profit | Management | Operating Assistance for Age Well Senior Services | | \$ | 352.41 | |
| 19 | Alzheimer Family Services Center | | Operating - Mobility | Patient Transportation | Recommended | ^ | 007 740 | |
| 19 | Alzheimer Family Services Center | Organization Private Non-Profit | Management | | | \$ | 267.746 | |
| 20 | North County Senior Services | Organization | Operating - Operating Assistance | Acacia Adult Day Services | Recommended | \$ | 276.188 | |
| 20 | North County Senior Services | Organization | Operating - Operating | | | -Φ | 210.100 | |
| 21 | City of Costa Mesa | Public Agency | Assistance | Senior Taxi Program | Recommended | \$ | 237.6 | |
| | | Private Non-Profit | Operating - Mobility | | | | 201.0 | |
| 22 | Dayle MacIntosh Center for the Disabled ¹ | Organization | Management | Mobility Management Professionals Program | Recommended | \$ | 300 | |
| | | | | | Subto | tal \$ | 3,650.167 | |

TOTAL FUNDED \$ 8,623.864

| Capital Application - Contingency List | | | | | | | | |
|--|-------------------------------|--------------------|---------------------|--|----------------------|---------------------|--|--|
| Project | | | | | | | | |
| Number | Agency | Agency Type | Application Type | Project Name | Recommendation Score | Total Award (000's) | | |
| | | Private Non-Profit | | - | Contingonov List | , <u>,</u> | | |
| 23 | Hope Community Services, Inc. | Organization | Capital - Vehicles | Hope-On Senior Ride | Contingency List | \$ 119.79 | | |
| | | Private Non-Profit | Capital - Vehicles, | | Contingonov List | | | |
| 24 | Vocational Vision | Organization | Equipment | Community Engagement Benefits Everyone | Contingency List | \$ 538.95 | | |
| | | | | | Subtotal | \$ 658.74 | | |

| Operating Application - Not Recommended | | | | | | | | |
|---|--|------------------------------------|---|---|--------------------|------------|---------------|--|
| | | | | | | | | |
| Project | | | | | | | | |
| Number | Agency | Agency Type | Application Type | Project Name | Recommendation Sco | ore Tota | Award (000's) | |
| 25 | North Orange Continuing Education District (NOCE) | Public Agency | Operating - Mobility Management | The Mobility Training Program | Not Recommended | \$ | 299 | |
| 25 | (NOCE) | Private Non-Profit | Operating - Co-Op - | Cooperative Transit Agreement for the Provision of Special Transit | | Ψ | 233 | |
| 26 | Alzheimer Family Services Center ² | Organization | Operating Assistance | Services (Agreement No. C-4-2288) | Not Recommended | \$ | 613.37 | |
| 27 | Meals on Wheels, Orange County ² | Private Non-Profit Organization | Operating - Co-Op - Operating Assistance | Support of Cooperative Transit Agreement for the Provision of Special Transit Services (Agreement No. C-4-2289) | Not Recommended | \$ | 839.018 | |
| 28 | Hope Community Services, Inc. | Private Non-Profit Organization | Operating - Operating Assistance, Mobility Management | Hope-On Senior Transportation Program | Not Recommended | \$ | 204.999 | |
| 29 | North County Senior Services ² | Private Non-Profit Organization | Operating - Co-Op - Operating Assistance | Acacia Adult Day Services Cooperative Transit Agreement for the Provision of Special Transit Services (Agreement No. C-4-2287) | Not Recommended | \$ | 334.464 | |
| 30 | SoCal Senior Services, LLC ² | Private Non-Profit Organization | Operating - Co-Op - Operating Assistance | SoCal Senior Services Cooperative Transit Agreement for the Provision of Special Transit Services (Agreement No. C-4-2290) | Not Recommended | \$ | 708.952 | |
| 31 | Alzheimer Family Services Center | Private Non-Profit Organization | Operating - Operating Assistance | Patient Transportation | Not Recommended | \$ | 321.131 | |
| 32 | My Day Counts ² | Private Non-Profit Organization | Operating - Co-Op - Operating Assistance | My Day Counts 2025-26 Operating (Special Agency Agreement Requirement – Cooperative Agreement C-4-2291) | Not Recommended | \$ | 1,000 | |
| 33 | Pearl Transit Corp. | Private Non-Profit Organization | Operating - Operating Assistance | Trip planning and 24 hour transportation for Orange County seniors and individuals with disabilities. | Not Recommended | \$ | 1,000 | |
| | · · · · · · · · · · · · · · · · · · · | | | • | Su | ubtotal \$ | 5,320.934 | |
| Acronym Board - Boa Co-Op - Coo | rd of Directors operative | | | | TOTAL REQUEST (| (000's) \$ | 14,603.538 | |

Notes:

1. Through an additional Board request of \$123.864, the Dayle MacIntosh Center for the Disabled will receive a fully funded award at \$300,000.

2. Members of the Special Agencies Group, which contract with the Orange County Transportation Authority to share costs for specialized services, were required to submit separate Operating - Co-Op applications to cover the costs under new cost-sharing agreements effective July 1, 2024. These applications would only receive Enhanced Mobility for Seniors and Individuals with Disabilities funding if an undersubscription of the program occurred.