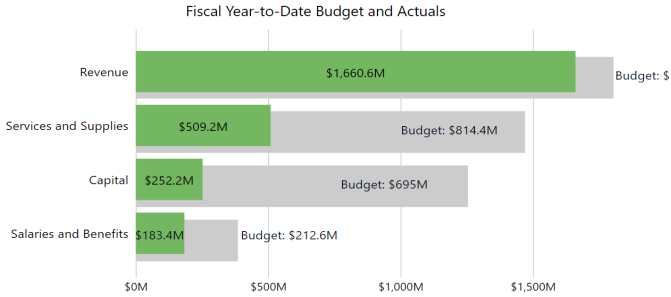




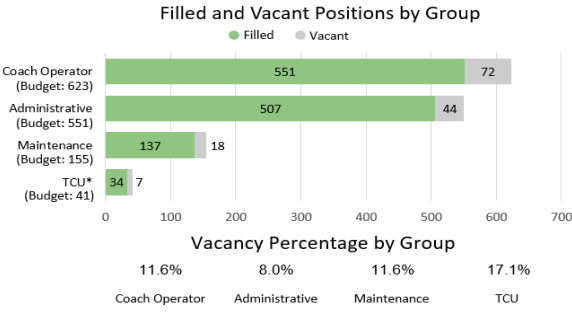
FY 2023-24 Fourth Quarter Budget Status Summary

● Budget ● Within Budget ● Within 5% Variance ● Over 5% Variance

Total Authority

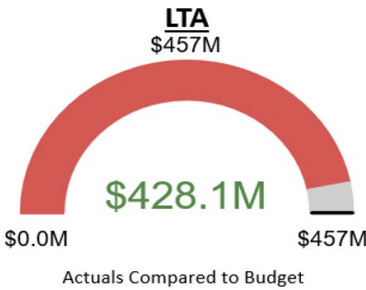


Staffing

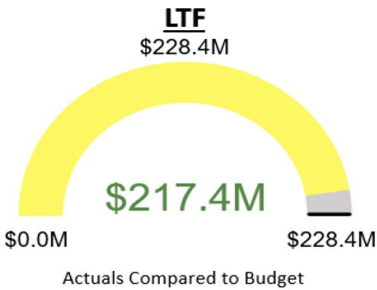


Sales Tax Receipts

Local Transportation Authority (LTA)



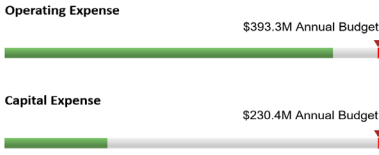
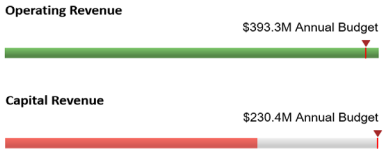
Local Transportation Fund (LTF)



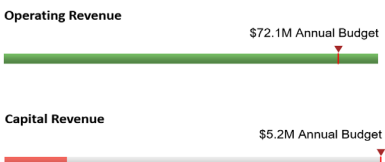
Major Operating Programs

Year-to-Date (YTD)

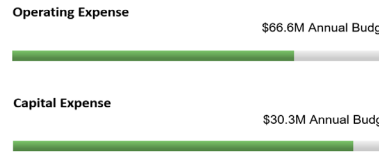
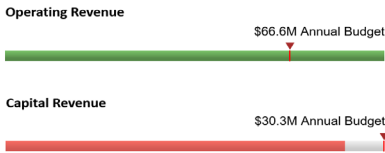
Bus Program



Rail Program



91 Express Lanes Program



405 Express Lanes Program



Motorist Services Program

