

SAFE Funding History

ATTACHMENT B

Fiscal Year	Budget	FYTD Total	July	August	Sembember	October	November	December	January	February	March	April	May	June
2004	\$2,313,753	\$2,425,983	\$204,652	\$221,508	\$188,050	\$195,086	\$207,226	\$142,527	\$199,841	\$228,861	\$186,959	\$228,937	\$217,407	\$204,929
2005	\$2,355,249	\$2,518,948	\$233,466	\$216,757	\$220,551	\$209,465	\$198,185	\$192,762	\$204,925	\$193,795	\$191,094	\$223,498	\$225,891	\$208,559
2006	\$2,475,305	\$2,534,769	\$226,437	\$198,361	\$247,383	\$210,920	\$189,952	\$189,018	\$201,229	\$207,013	\$195,126	\$238,294	\$204,989	\$226,048
2007	\$2,584,099	\$2,556,279	\$225,842	\$210,955	\$237,459	\$208,090	\$210,375	\$186,680	\$194,776	\$224,734	\$194,080	\$229,955	\$212,522	\$220,811
2008	\$2,560,000	\$2,563,375	\$220,832	\$231,716	\$230,306	\$197,765	\$209,640	\$193,895	\$197,920	\$218,115	\$206,393	\$212,807	\$221,632	\$222,354
2009	\$2,598,400	\$2,508,204	\$214,645	\$229,041	\$212,067	\$214,412	\$201,601	\$173,642	\$211,683	\$208,087	\$193,413	\$215,125	\$215,642	\$218,845
2010	\$2,598,400	\$2,482,841	\$219,736	\$213,009	\$210,827	\$197,357	\$178,172	\$199,686	\$189,520	\$191,840	\$233,285	\$219,169	\$207,205	\$223,035
2011	\$2,598,400	\$2,427,882	\$217,110	\$244,774	\$207,419	\$192,733	\$202,540	\$202,447	\$210,956	\$200,862	\$228,642	\$203,792	\$180,880	\$135,728
2012	\$2,496,540	\$2,678,689	\$274,137	\$288,380	\$222,735	\$196,743	\$192,596	\$198,996	\$211,123	\$208,875	\$229,440	\$210,004	\$226,759	\$218,902
2013	\$2,447,344	\$2,599,178	\$223,154	\$231,829	\$197,418	\$222,260	\$191,434	\$197,570	\$232,431	\$201,247	\$229,791	\$223,025	\$232,221	\$216,797
2014	\$2,459,581	\$2,686,567	\$244,648	\$231,474	\$221,292	\$207,220	\$183,059	\$224,058	\$231,028	\$217,479	\$232,718	\$234,945	\$229,458	\$229,189
2015	\$2,644,190	\$2,802,548	\$243,277	\$226,472	\$226,363	\$214,058	\$188,425	\$238,714	\$240,562	\$226,094	\$263,102	\$245,444	\$235,854	\$254,183
2016	\$2,686,567	\$2,911,591	\$255,204	\$241,772	\$234,176	\$224,684	\$216,724	\$240,743	\$224,331	\$247,474	\$249,073	\$245,915	\$264,615	\$266,881
2017	\$2,670,698	\$2,949,598	\$248,685	\$270,646	\$247,526	\$216,970	\$231,758	\$232,051	\$250,800	\$236,947	\$269,917	\$230,474	\$259,413	\$254,411
2018	\$3,000,000	\$2,958,356	\$240,896	\$262,666	\$241,455	\$238,093	\$226,922	\$230,205	\$256,609	\$241,274	\$259,617	\$247,803	\$254,883	\$257,934
2019	\$2,959,471	\$2,993,529	\$245,258	\$258,949	\$239,186	\$246,031	\$226,881	\$238,081	\$276,917	\$232,129	\$262,732	\$249,541	\$250,101	\$267,724
2020	\$2,960,000	\$2,897,182	\$261,073	\$260,021	\$244,088	\$238,000	\$217,679	\$248,331	\$254,130	\$235,954	\$234,054	\$197,182	\$239,749	\$266,919
2021	\$2,700,000	\$2,948,993	\$256,400	\$248,399	\$245,972	\$241,481	\$222,815	\$242,403	\$240,413	\$234,473	\$275,169	\$241,774	\$242,986	\$256,708
2022	\$2,600,000	\$2,904,402	\$238,174	\$253,442	\$241,014	\$221,216	\$229,553	\$245,283	\$245,496	\$228,006	\$270,869	\$233,972	\$247,670	\$249,705
2023	\$2,600,000	\$2,983,526	\$243,601	\$264,910	\$237,481	\$248,699	\$222,413	\$237,452	\$251,749	\$237,857	\$282,396	\$235,120	\$267,294	\$254,555
2024	\$2,900,000	\$2,983,346	\$236,983	\$272,190	\$240,684	\$240,137	\$223,209	\$238,730	\$271,392	\$247,396	\$258,756	\$251,208	\$268,356	\$234,304
2025	\$2,900,000	\$3,021,956	\$261,652	\$261,946	\$243,675	\$247,299	\$224,437	\$253,341	\$259,264	\$233,398	\$255,316	\$262,226	\$259,811	\$259,590
2026	\$2,900,000	\$1,230,310	\$270,420	\$250,538	\$256,876	\$248,105	\$204,370							

FYTD = Fiscal Year To Date