



# Capital Funding Program Report

Pending Approval by OCTA Board of Directors - July 27, 2026

Bus Transit Project												
Project Title	M Code	Total Funding	Federal Funds			State Funds			Local Funds			
			STBG/CMAQ	FTA	Other Fed.	STIP	SB1	Other State	M1	M2	Other Local	
Go Local - Step 1	S	\$5,730								\$5,730		
Mobile ticketing equipment	S	\$4,036						\$4,036				
M2 Project V Community Circulators	V	\$53,767									\$53,767	
M2 Project W Safe Transit Stops (City)	W	\$1,708									\$1,708	
M2 Project W Safe Transit Stops (OCTA)	W	\$370									\$370	
40 Hydrogen Fuel-Cell 40-Foot Buses		\$65,595	\$29,831					\$35,764				
Alternate Fuel Replacement 60-Foot Buses (20)		\$55,605	\$42,224					\$13,381				
Anaheim Transportation Network suballocation		\$9,493		\$9,493								
Associated Transportation Improvements		\$556		\$556								
Bike Lockers at Santa Ana Regional Transportation Center (SARTC)		\$2,000						\$2,000				
Bravo! 553 (operating costs)		\$7,275	\$5,721					\$1,554				
Bus engine repowers (173)		\$12,365	\$12,365									
Capitalized cost of contracted services FY 2021-22 to FY 2025-26 (ACCESS and contracted fixed-route contracts)		\$463,410		\$365,958								\$97,452
DCFC Charging at Fullerton Transportation Center and SARTC		\$1,250						\$1,250				
Digital bus stop sign 13" along high quality transit corridors (143 signs)		\$2,500				\$2,500						
Enhanced Mobility for Seniors and Disabled (EMSD) Call		\$2,280										\$2,280
Facilities upgrades, modifications, and replacement projects		\$1,739					\$1,739					
Harbor Boulevard Connected Bus Pilot Stage I		\$2,000		\$1,600				\$400				
Harbor Boulevard Connected Bus Pilot Stage II		\$6,776						\$6,776				
Harbor Boulevard dynamic bus lane (environmental/engineering)		\$5,100						\$5,100				
Harbor Boulevard high-capacity transit expansion environmental		\$14,000	\$14,000									
Heating-Ventilation Replacement at Santa Ana Bus Base		\$4,593						\$4,593				
Hydrogen Fueling Station at Garden Grove Bus Base		\$22,080						\$8,156	\$13,924			
Installation of Battery-Electric Chargers at Santa Ana Bus Base		\$2,790						\$2,790				
Non-fixed-route paratransit operations assistance - FY 2021-22 to FY 2025-26		\$257,046		\$97,682								\$159,364
OC Bus Operations - Connections to OC Streetcar		\$6,072							\$6,072			
OC Connections for LA28		\$4,400							\$4,000			\$400
OC Mobility Hubs Strategy		\$297	\$263				\$34					
Open payment system and smart fareboxes		\$26,500							\$26,500			
Preventive maintenance - including salaries and benefits (includes ATN & Laguna Beach)		\$327,556		\$327,556								
Purchase 117 replacement paratransit vehicles		\$14,995		\$14,995								
Purchase 131 replacement paratransit vehicles		\$29,023		\$29,023								
Rehabilitation and renovation at OCTA bus facilities		\$1,509		\$1,207								\$302
Rideshare/vanpool		\$20,232	\$20,232									
Safety Projects		\$565		\$565								
Security Cameras and Access Controls at OCTA Transportation Centers		\$1,200		\$960								\$240



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Security Gates at Garden Grove, Santa Ana, Anaheim bus bases		\$5,859					\$5,859				
Transit Security and Operations Center		\$68,261			\$3,660	\$10,381	\$43,828	\$5,603			\$4,789
Transit service expansion planning		\$9,000	\$9,000								
Vanpool Program - capital lease		\$12,999	\$12,999								
Zero-emission bus (future)		\$34,084	\$22,624					\$11,460			
Zero-emission bus and bus facility		\$142,955	\$115,594					\$27,361			
Zero-emission Paratransit Vehicle Pilot		\$5,016		\$2,508				\$2,507			\$1
<b>Bus Transit Project Totals</b>		<b>\$1,714,587</b>	<b>\$284,853</b>	<b>\$852,103</b>	<b>\$3,660</b>	<b>\$12,915</b>	<b>\$66,965</b>	<b>\$167,688</b>	<b>\$5,730</b>	<b>\$55,845</b>	<b>\$264,828</b>
<b>Federal Funding Total</b>		<b>\$1,140,616</b>									
<b>State Funding Total</b>		<b>\$247,568</b>									
<b>Local Funding Total</b>		<b>\$326,403</b>									
<b>Total Funding (000's)</b>		<b>\$1,714,587</b>									

Bus Transit Project Completed											
Project Title	M Code	Total Funding	Federal Funds			State Funds			Local Funds		
			STBG/CMAQ	FTA	Other Fed.	STIP	SB1	Other State	M1	M2	Other Local
ACCESS and fixed-route radio systems upgrade		\$22,465		\$4,434	\$341			\$16,239			\$1,451
Bravo! 529 buses (six)		\$3,595	\$549					\$3,046			
Bus replacement - articulated alternative fuel buses (60-Foot)		\$31,105	\$22,250	\$8,855							
Bus replacement (40-Foot and ACCESS)		\$149,009	\$29,198	\$68,139							\$51,672
Engine rebuild		\$16,294		\$14,824				\$1,470			
FTA Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities		\$3,657		\$3,657							
FTA Section 5316 Jobs Access and Reverse Commute		\$13,962		\$13,962							
FTA Section 5317 New Freedom		\$6,388		\$6,388							
Goldenwest Transportation Center parking structure		\$4,000	\$3,400								\$600
Goldenwest Transportation Center surface lot		\$2,000						\$1,200			\$800
Heating ventilation unit replacements		\$92					\$92				
iShuttle replacement buses (12)		\$6,760					\$6,084				\$676
MSRC County Transportation Commission Partnership Program		\$2,761						\$1,924			\$837
Purchase 201 40-foot alternative fuel replacement buses (OCTA)		\$124,221		\$124,221							
Standby backup generators at Anaheim and IRCC bases		\$1,601					\$1,601				
Transit Security Program		\$3,167						\$3,167			
VSS upgrades at OCTA facilities		\$1,159		\$960				\$199			
Zero-emission Bravo! buses (ten-battery electric) and bus infrastructure		\$11,289					\$6,295	\$4,994			
Zero-emission hydrogen fuel cell buses (ten)		\$12,978					\$5,640	\$7,338			



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Bus Transit Project Completed											
Project Title	M Code	Total Funding	Federal Funds			State Funds			Local Funds		
			STBG/CMAQ	FTA	Other Fed.	STIP	SB1	Other State	M1	M2	Other Local
<b>Bus Transit Project Completed Totals</b>		\$416,503	\$55,397	\$245,440	\$341		\$19,712	\$39,577			\$56,036
<b>Federal Funding Total</b>		\$301,178									
<b>State Funding Total</b>		\$59,289									
<b>Local Funding Total</b>		\$56,036									
<b>Total Funding (000's)</b>		\$416,503									



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Local Road Project											
Project Title	M Code	Total Funding	Federal Funds			State Funds			Local Funds		
			STBG/CMAQ	FTA	Other Fed.	STIP	SB1	Other State	M1	M2	Other Local
State-Local Partnership Program (SLPP) formula grant call	M1/Q	\$54,445						\$24,945	\$1,280	\$27,249	\$971
M2 Project O Regional Capacity Program call	O	\$402,211						\$24,254		\$377,957	
SR-57 truck climbing lane phase I - Lambert Road interchange improvement	O	\$121,500			\$7,719	\$74,705				\$19,254	\$19,822
M2 Project P Regional Signal Synchronization Program call	P	\$158,828	\$1,774					\$11,762	\$4,546	\$140,746	
Regional Traffic Signal Synchronization (Edinger Avenue, MacArthur Boulevard/Talbert Avenue, and Warner Avenue)	P	\$15,000					\$10,200			\$4,200	\$600
M2 Project Q Fair Share Program (FY 2016-17 through FY 2021-22)	Q	\$361,621								\$361,621	
M2 Project X Environmental Clean Up	X	\$64,449								\$64,449	
Active Transportation Program - regional call		\$82,704	\$6,359		\$62,653	\$92		\$107			\$13,493
Bicycle Corridor Improvement Program (BCIP)		\$63,128	\$43,755								\$19,373
Bristol Street widening		\$44,750									\$44,750
Countywide Signal Synchronization Baseline		\$15,000	\$15,000								
First Street Complete Streets and Transit Signal Priority		\$6,559	\$2,000					\$4,300			\$259
Local Agency led SCCP projects		\$3,357					\$3,357				
M1 Combined Transportation Funding Program (CTFP)		\$34,000							\$34,000		
McFadden Avenue Transit Signal Priority Pilot		\$3,690						\$3,690			
OC Connect Santa Ana - Garden Grove Rails to Trails		\$22,070	\$14,420		\$3,750	\$3,900					
OC Loop - Segment A (City of La Habra)		\$50,154	\$2,402		\$3,340	\$42,389					\$2,023
OC Loop - Segment B (City of Brea)		\$20,677	\$7,368		\$4,012	\$6,149					\$3,148
Orange County Complete Streets (Wave 3)		\$34,706	\$26,316								\$8,390
Orange County Complete Streets (Wave 4)		\$5,229	\$4,687								\$542
Orange County Complete Streets Program (Wave 1)		\$40,915	\$25,062								\$15,853
Orange County Complete Streets Program (Wave 2)		\$40,072	\$33,421								\$6,651
Pavement Management Relief Funding Program		\$9,469			\$3,811			\$5,658			
SCAG sustainability planning grants		\$720			\$671						\$49
Traffic signal improvements		\$15,000				\$12,000					\$3,000
Transportation enhancement activities		\$22,172			\$15,628						\$6,544
<b>Local Road Project Totals</b>		<b>\$1,692,426</b>	<b>\$182,564</b>		<b>\$101,584</b>	<b>\$139,235</b>	<b>\$13,557</b>	<b>\$74,716</b>	<b>\$39,826</b>	<b>\$995,476</b>	<b>\$145,468</b>
<b>Federal Funding Total</b>		<b>\$284,148</b>									
<b>State Funding Total</b>		<b>\$227,508</b>									
<b>Local Funding Total</b>		<b>\$1,180,770</b>									
<b>Total Funding (000's)</b>		<b>\$1,692,426</b>									



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Local Road Project Completed											
Project Title	M Code	Total Funding	Federal Funds			State Funds			Local Funds		
			STBG/CMAQ	FTA	Other Fed.	STIP	SB1	Other State	M1	M2	Other Local
Grand Avenue widening, 1st Street to 4th Street	O	\$12,537	\$6,708								\$5,829
Kraemer Boulevard grade separation	O	\$63,830	\$22,044					\$16,973		\$22,981	\$1,832
Lakeview Avenue grade separation	O	\$110,702	\$37,102		\$9,709			\$27,344		\$21,792	\$14,755
Orangethorpe Avenue grade separation	O	\$106,043	\$38,240		\$18,600			\$30,324		\$16,182	\$2,697
Placentia Avenue grade separation	O	\$64,539						\$33,386		\$27,453	\$3,700
Raymond Avenue grade separation	O	\$125,419						\$95,482		\$22,373	\$7,564
State College Boulevard grade separation	O	\$99,380	\$27,161		\$10,887			\$34,785		\$15,460	\$11,087
Tustin Avenue/Rose Drive grade separation	O	\$96,638	\$45,957					\$22,534		\$26,384	\$1,763
M2 Fair Share State - Local Partnership Grant Program	Q	\$7,032						\$3,516		\$3,516	
Antonio Parkway widening		\$32,553	\$15,499								\$17,054
ARRA transportation enhancements		\$6,833			\$4,049				\$500		\$2,284
Arterial Pavement Management Program		\$50,951	\$19,655		\$604						\$30,692
Atlanta Avenue widening		\$4,160	\$2,278								\$1,882
Firestone Boulevard widening at Artesia Boulevard		\$2,468	\$2,059								\$409
Local Agency American Reinvestment and Recovery Act of 2009 rehabilitation projects		\$32,369			\$32,369						
Del Obispo Street widening	M1	\$6,419	\$3,740								\$2,679
I-5 at La Paz Road interchange improvements	M1	\$8,942	\$2,800						\$1,792		\$4,350
Imperial Highway Smart Streets	M1	\$1,900						\$200	\$200		\$1,500
Traffic Light Synchronization Program (TLSP), countywide - Proposition 1B	M1	\$8,000						\$4,000	\$4,000		
<b>Local Road Project Completed Totals</b>		<b>\$840,715</b>	<b>\$223,243</b>		<b>\$76,218</b>			<b>\$268,544</b>	<b>\$6,492</b>	<b>\$156,141</b>	<b>\$110,077</b>
<b>Federal Funding Total</b>		<b>\$299,461</b>									
<b>State Funding Total</b>		<b>\$268,544</b>									
<b>Local Funding Total</b>		<b>\$272,710</b>									
<b>Total Funding (000's)</b>		<b>\$840,715</b>									



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Rail Project											
Project Title	M Code	Total Funding	Federal Funds			State Funds			Local Funds		
			STBG/CMAQ	FTA	Other Fed.	STIP	SB1	Other State	M1	M2	Other Local
OC Streetcar (New Starts)	M1/S	\$720,705	\$130,132	\$171,961				\$175,427		\$243,185	
OC Streetcar (non-New Starts)	M1/S	\$16,702		\$342					\$6,904	\$9,313	\$143
Coastal Rail Infrastructure Resiliency Project Environmental Phase 2	R	\$10,220			\$8,176					\$2,044	
Coastal Rail Stabilization Priority Project	R	\$313,580			\$103,824		\$80,000	\$128,800		\$956	
Cyprus Shore Initial Track Stabilization Projects (MP 206.8)	R	\$8,000								\$7,000	\$1,000
Cyprus Shore Track Stabilization Projects (MP 206.8)	R	\$14,110	\$6,000		\$1,210	\$6,000		\$200		\$700	
Future VSS	R	\$217		\$174							\$43
Inland Slope Rehabilitation Phase II	R	\$8,170					\$2,400			\$5,770	
Irvine Station Improvement Project	R	\$6,330						\$6,330			
Metrolink new capital	R	\$21,977	\$2,121	\$19,856							
Metrolink Operating Subsidy - FY 2023-24 to FY 2027-28	R	\$271,246		\$71,212				\$135,745		\$64,289	
Metrolink rehabilitation/renovation	R	\$231,117	\$22,000	\$209,117							
Metrolink station and track improvements, and rehabilitation	R	\$3,063		\$2,617							\$446
MP 204.2 Mariposa Point	R	\$9,200				\$9,200					
OC Maintenance Facility	R	\$91,230				\$20,000		\$71,230			
Pacific Coast Highway Coastal Rail Bridge	R	\$21,263				\$15,000					\$6,263
Pedestrian Audible Warning System (PAWS)	R	\$2,036						\$1,818			\$218
Placentia Commuter Rail Station	R	\$34,825	\$50			\$2,500		\$400		\$8,000	\$23,875
Rail track and structures	R	\$86,468						\$86,468			
San Clemente Track Protection (MP 204.6)	R	\$5,500				\$3,000	\$2,500				
San Juan Creek Bridge replacement	R	\$65,581	\$945	\$38,513	\$913		\$5,578	\$18,253		\$1,379	
SCRRA operating subsidy assistance	R	\$2,510								\$2,510	
OC Streetcar operations	S	\$166,938	\$26,682					\$80,731		\$35,396	\$24,129
<b>Rail Project Totals</b>		<b>\$2,110,988</b>	<b>\$187,930</b>	<b>\$513,792</b>	<b>\$114,123</b>	<b>\$55,700</b>	<b>\$90,478</b>	<b>\$705,402</b>	<b>\$6,904</b>	<b>\$380,542</b>	<b>\$56,117</b>
<b>Federal Funding Total</b>		<b>\$815,845</b>									
<b>State Funding Total</b>		<b>\$851,580</b>									
<b>Local Funding Total</b>		<b>\$443,563</b>									
<b>Total Funding (000's)</b>		<b>\$2,110,988</b>									

Rail Project Completed											
Project Title	M Code	Total Funding	Federal Funds			State Funds			Local Funds		
			STBG/CMAQ	FTA	Other Fed.	STIP	SB1	Other State	M1	M2	Other Local
Fullerton Transportation Center parking expansion	M1/R	\$33,667				\$11,250		\$11,035	\$9,718		\$1,664
Laguna Niguel-Mission Viejo Station parking improvements and expansion (ADA ramps)	M1/R	\$5,581	\$3,204	\$732					\$1,645		
Metrolink Grade Crossing safety improvements (OCX)	M1/R	\$80,618						\$18,250	\$7,600	\$30,710	\$24,058
Metrolink rolling stock	M1/R	\$158,009	\$42,230	\$35,390				\$36,300	\$44,089		



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			STBG/CMAQ	FTA	Other Fed.	STIP	SB1	Other State	M1	M2	Other Local
Metrolink service track expansion	M1/R	\$119,957						\$51,399	\$68,558		
Orange Transportation Center parking structure	M1/R	\$31,003	\$2,555	\$2,644		\$13,762			\$1,850	\$420	\$9,772
Sand Canyon Avenue grade separation	M1/R	\$62,050	\$10,536					\$28,192	\$3,116	\$5,352	\$14,854
M2 Project S Fixed-Guideway Anaheim Rapid connection	M1/S	\$9,924		\$1,516					\$6,000	\$1,286	\$1,122
Anaheim Regional Intermodal Transportation Center (ARTIC) construction	M1/T	\$184,164	\$33,250	\$37,253	\$3,501	\$29,219			\$43,900	\$35,291	\$1,750
Fullerton Transportation Station expansion planning, environmental PSR	M1/T	\$0	\$0						\$0		
Santa Ana grade separation planning and environmental PSR	M1/T	\$1,333	\$1,180						\$153		
Santa Ana Transportation Station planning and environmental PSR	M1/T	\$1,003	\$888						\$115		
17th Street grade separation environmental	R	\$2,476								\$2,476	
Anaheim Canyon Station	R	\$34,200	\$30,432							\$2,000	\$1,768
Control Point at 4th Street	R	\$2,985		\$2,985							
Control Point Stadium crossover	R	\$6,490		\$3,245				\$3,245			
Fullerton Transportation Center stair rehabilitation	R	\$1,065		\$1,030							\$35
Laguna Niguel to San Juan Capistrano passing siding	R	\$35,956	\$24,652	\$1,015		\$3,000		\$6,734			\$555
LOSSAN Corridor grade separations PSR in the Cities of Anaheim, Orange, and Santa Ana	R	\$2,699								\$2,699	
Metrolink grade crossing safety improvements ROW	R	\$3,025								\$3,025	
North Beach crossings safety enhancements	R	\$348						\$166		\$182	
Positive Train Control (Metrolink)	R	\$39,916		\$4,492	\$1,234			\$34,190			
Rail Crossing signal lights and pedestrian gates	R	\$252						\$252			
Rail station platform safety improvements (Cities of Fullerton, Irvine, and Tustin)	R	\$553						\$553			
Safety repairs for San Clemente Pier Station	R	\$122						\$122			
San Clemente Beach Trail crossings safety enhancements	R	\$4,999						\$2,170		\$2,251	\$578
Slope and culvert improvements	R	\$300		\$300							
Slope stabilization Laguna Niguel-Lake Forest	R	\$5,168		\$4,834						\$334	
Tactile tile project	R	\$1,569		\$1,538						\$31	
Ticket vending machines	R	\$6,857									\$6,857
Transit Rail Security (monitors, fencing, video surveillance)	R	\$163						\$163			
VSS at commuter rail stations	R	\$4,409		\$3,594				\$56			\$759
Go Local	S	\$7,730							\$7,730		
M2 Project S Transit extensions to Metrolink (Rubber Tire)	S	\$733								\$733	
ARTIC environmental, ROW, program management support, site plan	M1	\$41,369							\$8,869		\$32,500
Fiber Optics installation (Metrolink)	M1	\$23,183		\$10,903				\$10,479	\$1,801		
Laguna Niguel-Mission Viejo Station parking expansion (south lot)	M1	\$4,135						\$695	\$3,440		
Tustin Rail Station parking expansion	M1	\$15,390				\$1,100		\$7,181	\$7,109		
<b>Rail Project Completed Totals</b>		<b>\$933,401</b>	<b>\$148,927</b>	<b>\$111,471</b>	<b>\$4,735</b>	<b>\$58,331</b>		<b>\$211,182</b>	<b>\$215,693</b>	<b>\$86,790</b>	<b>\$96,272</b>



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Rail Project Completed												
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			STBG/CMAQ	FTA	Other Fed.	STIP	SB1	Other State	M1	M2	Other Local	
<b>Federal Funding Total</b>		\$265,133										
<b>State Funding Total</b>		\$269,513										
<b>Local Funding Total</b>		\$398,755										
<b>Total Funding (000's)</b>		\$933,401										



# Capital Funding Program Report

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State Highway Project											
Project Title	M Code	Total Funding	Federal Funds			State Funds			Local Funds		
			STBG/CMAQ	FTA	Other Fed.	STIP	SB1	Other State	M1	M2	Other Local
I-5 widening, I-405 to Yale Avenue (Segment 1)	B	\$337,943	\$47,473		\$5,421	\$95,338	\$11,374			\$178,337	
I-5 widening, Yale Avenue to SR-55 (Segment 2)	B	\$290,041	\$32,527				\$9,780			\$247,734	
I-5 widening, Alicia Parkway to El Toro Road (Segment 3)	C	\$227,523	\$49,897		\$4,728		\$16,915			\$155,983	
I-5 widening, Oso Parkway to Alicia Parkway (Segment 2)	C	\$228,675	\$48,676		\$7,921					\$172,078	
I-5 widening, SR-73 to Oso Parkway (Segment 1)	C	\$248,198	\$28,167		\$6,433	\$73,735	\$18,242	\$29,832		\$91,789	
I-5, SR-73 to El Toro Road landscaping/replacement planting	C	\$12,335	\$790			\$6,000				\$5,545	
I-5/El Toro Interchange	D	\$9,713	\$9,213							\$500	
SR-55 (I-5 to SR-91)	F	\$202,135	\$7,865		\$2,641					\$191,629	
SR-55 widening between I-405 and I-5	F	\$505,720	\$160,500		\$42,375	\$80,000	\$140,000			\$82,845	
SR-57 Orangewood Avenue to Katella Avenue	G	\$135,400	\$11,500		\$3,240					\$120,660	
SR-57 truck climbing lane phase II: Lambert Road to LA County Line	G	\$32,750				\$29,500				\$3,250	
SR-91, Acacia Avenue to La Palma Avenue (Segment 3)	I	\$222,404	\$1,770		\$3,000					\$30	\$217,604
SR-91, La Palma Avenue to SR-55 (Segment 2)	I	\$380,681	\$3,460		\$4,000		\$6,641			\$40	\$366,540
SR-91, SR-55 to Lakeview Avenue (Segment 1)	I	\$132,777	\$1,770		\$5,000		\$42,566			\$30	\$83,411
SR-91, SR-57 to SR-55 (Segment 1,2 and 3) Outreach	I	\$2,000									\$2,000
SR-91, SR-241 to I-15	J	\$41,800									\$41,800
I-405 improvements, SR-73 to I-605	K	\$2,159,999	\$35,000		\$10,648			\$89,771		\$1,395,650	\$628,930
I-405 (I-5 to SR-55)	L	\$8,000	\$8,000								
I-605/ Katella Avenue interchange	M	\$53,014	\$17,800							\$35,214	
241/91 Express Lanes (HOT) connector		\$182,298	\$50								\$182,248
I-5 Improvement from County Line to Avenida Pico		\$53,050	\$53,050								
I-5 widening, I-405 to Yale Avenue (Segment 1) Multi Asset Project		\$50,144			\$36,400			\$13,744			
I-5 widening, Yale Avenue to SR-55 (Segment 2) Multi Asset Project		\$37,859			\$27,861			\$9,998			
SR-74 - Ortega Highway Gap Closure and Multimodal Improvements		\$88,513	\$30,000		\$4,250	\$43,913				\$7,200	\$3,150
SR-74 widening, City/County line to Antonio Parkway		\$40,905	\$5,285			\$10,000					\$25,620
SR-91, Acacia Avenue to La Palma Avenue (Segment 3) Multi Asset Project		\$35,046			\$26,021			\$9,025			
SR-91, SR-55 to Lakeview Avenue (Segment 1) Multi Asset Project		\$7,968			\$7,968						
<b>State Highway Project Totals</b>		<b>\$5,726,891</b>	<b>\$552,793</b>		<b>\$197,907</b>	<b>\$338,486</b>	<b>\$245,518</b>	<b>\$152,370</b>		<b>\$2,688,514</b>	<b>\$1,551,303</b>
<b>Federal Funding Total</b>		<b>\$750,700</b>									
<b>State Funding Total</b>		<b>\$736,374</b>									
<b>Local Funding Total</b>		<b>\$4,239,817</b>									
<b>Total Funding (000's)</b>		<b>\$5,726,891</b>									



# Capital Funding Program Report

Pending Approval by OCTA Board of Directors - July 27, 2026

State Highway Project Completed											
Project Title	M Code	Total Funding	Federal Funds			State Funds			Local Funds		
			STBG/CMAQ	FTA	Other Fed.	STIP	SB1	Other State	M1	M2	Other Local
I-5 from SR-55 to SR-57, add one HOV lane each direction	A	\$41,500	\$36,191							\$5,309	
I-5 HOV lane each direction s/o PCH to San Juan Creek Road	C	\$74,300	\$11,326					\$20,789		\$42,185	
I-5 HOV lanes from s/o Avenida Vista Hermosa to s/o PCH	C	\$75,300	\$12,065			\$46,779				\$16,456	
I-5 HOV lanes: s/o Avenida Pico to s/o Avenida Vista Hermosa	C	\$83,500	\$26,867		\$1,600	\$43,735				\$11,298	
I-5/SR-74 interchange improvements	D	\$80,300				\$48,683		\$24,109	\$2,500		\$5,008
I-5/SR-74 interchange landscaping/replacement planting	D	\$1,440			\$752	\$688					
SR- 57 n/b widening, Katella Avenue to Lincoln Avenue - landscaping	G	\$2,172								\$2,172	
SR- 57 n/b widening, SR-91 to Yorba Linda Boulevard - landscaping	G	\$946								\$946	
SR-57 n/b widening, Katella Avenue to Lincoln Avenue	G	\$35,827						\$24,127		\$11,700	
SR-57 n/b widening, SR-91 to Yorba Linda Boulevard	G	\$51,354						\$39,475		\$11,879	
SR-57 n/b widening, Yorba Linda Boulevard to Lambert Road	G	\$52,871						\$41,250		\$11,621	
SR-57 n/b widening, Yorba Linda Boulevard to Lambert Road - landscaping	G	\$1,193								\$1,193	
SR-91 w/b connect existing aux lanes, I-5 to SR-57	H	\$62,977						\$27,227		\$35,750	
SR-91 w/b connecting existing aux lanes, I-5 to SR-57 - landscaping	H	\$2,290								\$2,290	
SR-91 w/b (SR-55 - Tustin interchange) improvements	I	\$43,753				\$15,753		\$14,000		\$14,000	
SR-91 e/b widening, SR-241 to SR-71	J	\$57,773			\$45,911					\$6,942	\$4,920
SR-91 w/b routes 91/55 - e/o Weir Canyon Road replacement planting	J	\$2,898				\$2,898					
SR-91 widening, SR-55 to Gypsum Canyon Road (Weir Canyon Road/SR-241)	J	\$76,993				\$22,250		\$54,045		\$698	
I-405 s/b aux lane - University Drive to Sand Canyon Avenue and Sand Canyon Avenue to SR-133		\$2,328				\$2,328					
I-405/SR-22/I-605 HOV connector - landscaping		\$4,600	\$4,600								
HOV connectors from I-405 and I-605	M1	\$173,091	\$14,787					\$135,430	\$16,200		\$6,674
HOV connectors from SR-22 to I-405	M1	\$115,878	\$64,375		\$49,625				\$1,878		
<b>State Highway Project Completed Totals</b>		<b>\$1,043,284</b>	<b>\$170,211</b>		<b>\$97,888</b>	<b>\$183,114</b>		<b>\$380,452</b>	<b>\$20,578</b>	<b>\$174,439</b>	<b>\$16,602</b>
<b>Federal Funding Total</b>		<b>\$268,099</b>									
<b>State Funding Total</b>		<b>\$563,566</b>									
<b>Local Funding Total</b>		<b>\$211,619</b>									
<b>Total Funding (000's)</b>		<b>\$1,043,284</b>									

# Capital Funding Program Report

OCTA

## Pending Approval by OCTA Board of Directors - July 27, 2026

1. Authorize staff to request that the Southern California Association of Governments make all necessary amendments to the Federal Transportation Improvement Program.
2. Authorize the Chief Executive Officer, or designee, to negotiate and execute any required agreements or amendments to facilitate the recommendation above and the execution of recent grant awards.

### Acronyms:

ADA - Americans with Disabilities Act  
ARRA - American Recovery and Reinvestment Act  
ATN - Anaheim Transportation Network  
Aux - Auxiliary  
Board - Board of Directors  
B - M Code Category for I-5 Improvements (Segment 1 – 2)  
C - M Code Category for I-5 and SR-74 Corridor Projects  
Call - Call for Projects  
City - Local Agency  
CMAQ - Congestion Mitigation and Air Quality Improvement Program  
D - M Code Category for I-5/SR-74 Interchange Projects  
DCFC - Direct Current Fast Charger  
E/B - Eastbound  
E/O - East of  
F - M Code Category for SR-55 Widening Projects  
Fed. - Federal  
FTA - Federal Transit Administration  
FY - Fiscal Year  
FFY – Federal Fiscal Year  
G - M Code Category for SR-57 Widening Projects  
HOT - High-Occupancy Toll  
HOV - High-Occupancy Vehicle  
I-5 - Interstate 5  
I-15 - Interstate 15  
I-405 - Interstate 405  
I-605 - Interstate 605  
I - M Code Category for SR-91 Improvements and Multimodal Projects  
IRCC - Irvine Rail Control Center

### Acronyms:

J - M Code Category for SR-241/SR-91 Corridor Connections  
K - M Code Category for I-405 Improvements (SR-73 to I-605)  
LA – Los Angeles  
LOSSAN - Los Angeles – San Diego – San Luis Obispo Rail Corridor  
L - M Code Category for I-405 (I-5 to SR-55) Improvements and Wave 1 Projects  
M1 – Measure M1  
M2 – Measure M2  
M - M Code Category for I-605/Katella Interchange Projects  
MP - Milepost  
MSRC - Mobile Source Air Pollution Reduction Review Committee N/  
B - Northbound  
M Code – Project Codes in Measure M1 and M2  
OCX - Orange County Crossing (Metrolink Grade Crossing Safety Program)  
OC - Orange County  
OCTA - Orange County Transportation Authority  
O - M Code Category for Regional Capacity Projects (Project O) PCH - Pacific Coast Highway  
P - M Code Category for Regional Signal Synchronization (Project P)  
Prop 1B - Proposition 1B Transportation Bond Program  
Project S - M2 Fixed-Guideway / Anaheim Rapid Connection / Transit Extensions to Metrolink  
Project V - M2 Community Circulators Program  
Project W - M2 Safe Transit Stops Program  
Project X - M2 Environmental Cleanup Program  
Project Z - M2 Transit Extensions or Zero-Emission Programs  
PSR - Project Study Report

### Acronyms:

Q - M Code Category for Fair Share Program (Project Q)  
R - M Code Category for Rail Projects / Metrolink / LOSSAN Corridor ROW - Right of Way  
S - M Code Category for Streetcar and Fixed-Guideway Projects  
SB 1 - Senate Bill 1 (Chapter 5, Statutes of 2017)  
SCAG - Southern California Association of Governments  
SCCP – Solutions for Congested Corridors Program  
SCRRA - Southern California Regional Rail Authority  
SR - State Route  
SHA – State Highway Account  
STBG - Surface Transportation Block Grant  
STIP - State Transportation Improvement Program  
S/B – Southbound  
S/O – South of  
T - M Code Category for ARTIC and Rail PSR Environmental Planning  
VSS - Video Surveillance System  
W/B - Westbound  
Wave 1 - Orange County Complete Streets Program (Wave 1 Call)  
Wave 2 - Orange County Complete Streets Program (Wave 2 Call)  
Wave 3 - Orange County Complete Streets Program (Wave 3 Call)  
Wave 4 - Orange County Complete Streets Program (Wave 4 Call)