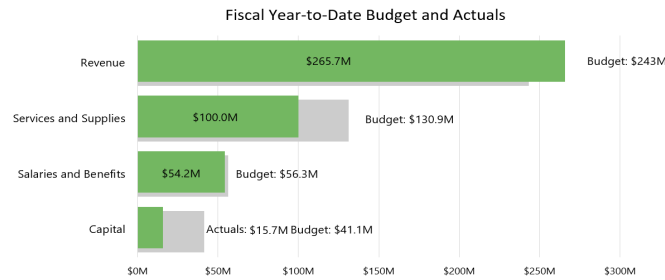
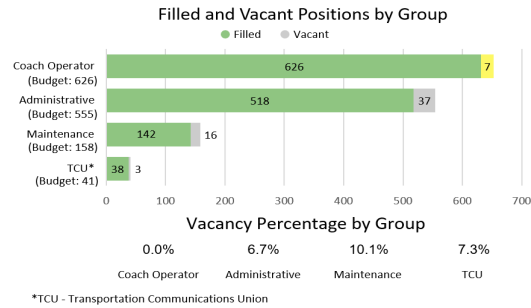
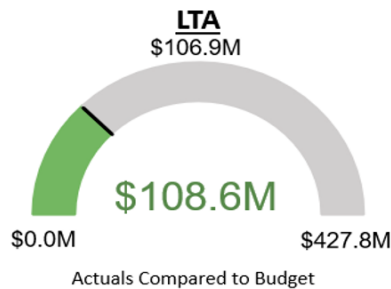




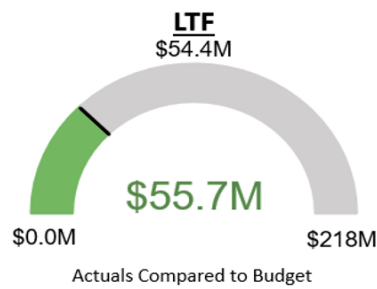
● Budget ● Within Budget ● Within 5% Variance ● Over 5% Variance

Total Authority**Staffing****Sales Tax Receipts**

Local Transportation Authority (LTA)



Local Transportation Fund (LTF)

**Major Operating Programs**

Year-to-Date (YTD)

Bus Program**Regional Rail Program****91 Express Lanes Program****405 Express Lanes Program****Motorist Services Program**