

State and Federal Grant Programs
Bicycle Corridor Improvement Program Requests

As of February 5, 2024						
Project Amendment Requests						
Agency	Project Title	Fund Source	Phase	Previously Approved Fiscal Year (FY)	Change Type	Supplemental Information
City of San Clemente	South El Camino Real Lane Reconfiguration and Buffered Bike Lane Project	BCIP/CMAQ	CON	FY 2023-24	Time Extension	<p>The City submitted documentation to obtain ROW certification in fall 2023 in preparation of the obligation request. However, upon Caltrans review it was determined that an additional encroachment permit from Caltrans would be required. The City has indicated that obtaining this permit and subsequently resubmitting documentation to obtain ROW certification is expected to take an additional 10 months. In addition, though the City was 95 percent complete with design, they have indicated that the additional time would also allow them to further coordinate with San Diego County who have raised concerns regarding the design in the project area near the county line.</p> <p>The ROW certification and a complete design package are both required as part of the construction obligation request. Therefore, the project cannot proceed with the construction phase prior to receiving a ROW certification and approval of the complete design package.</p> <p>Staff concurs with the City's request for a time extension for the construction phase from FY 2023-24 to FY 2026-27.</p> <p>OCTA staff recommend approval and following Board consideration will request final approval by SCAG.</p>
Access California Services (AccessCal)	Operating assistance to support creation of a new transportation program to meet the needs of all underserved communities with a focus on the Arab-American and Muslim-American communities	EMSD	OPS	FY 2021-22	Match Adjustment	<p>The project was originally approved for a grant award of \$250,000 towards a total project cost of \$358,406, with a 30 percent match. AccessCal has indicated that they inadvertently used a 30 percent match, instead of the 25 percent minimum match required in the Board approved guidelines. AccessCal is requesting to correct the approved match to 25 percent without a change to the awarded grant amount. The correction will result in AccessCal's match requirement reduction from \$108,406 to \$83,333 while maintaining their approved award to ensure project delivery of their transportation program. As a result of the reduction to the overall project budget from \$358,406 to \$333,333, AccessCal will bear the responsibility for covering any additional cost increases. The change in match does not change the expected benefit from the project. The project would have been recommended for funding if the original application had proposed the correct match rate of 25 percent.</p> <p>Staff concurs with AccessCal's request and OCTA staff recommend approval.</p>

Acronyms

BCIP - Bicycle Corridor Improvement Program	N/A - Not Applicable
Board - Board of Directors	OCTA - Orange County Transportation Authority
Caltrans - California Department of Transportation	OPS - Operations
CON - Construction	ROW - Right-of-Way
CMAQ - Congestion Mitigation and Air Quality Improvement Program	SCAG - Southern California Association of Governments
EMSD - Enhanced Mobility for Seniors and Disabled Grant Program	