

**Federal Transportation Improvement Program and Financial Plan Summary
Fiscal Year 2024-25 Through Fiscal Year 2029-30¹**

PROGRAMMED REVENUE

(dollars in \$1,000s)

PROGRAM DESCRIPTION	TOTAL
FEDERAL	\$ 455,570
Federal Transit Administration - 5307 Urbanized Area Formula	\$ 116,444
Surface Transportation Block Grant	\$ 106,372
Congestion Mitigation and Air Quality Improvement	\$ 97,017
Federal Transit Administration - 5337 State of Good Repair	\$ 58,616
Highway Bridge Replacement and Rehabilitation - Local	\$ 28,979
Federal Transit Administration - 5339 Bus and Facilities	\$ 14,904
Earmarks	\$ 14,620
Local Transportation Climate Adaptation Program	\$ 12,000
Federal Transit Administration - 5310 Enhanced Mobility of Seniors and Individuals with Disabilities	\$ 6,618
STATE	\$ 650,954
State Highway Operations and Protection Program	\$ 313,110
State Transportation Improvement Program	\$ 222,326
Active Transportation Program	\$ 92,318
Transit And Intercity Rail Capital Program	\$ 17,000
SB 1 (Chapter 5, Statutes of 2017) State of Good Repair	\$ 5,578
State Transit Assistance ²	\$ 622
LOCAL	\$ 538,688
Private Funds	\$ 372,055
Orange County Transportation Authority Measure M2	\$ 100,533
Agency ³	\$ 27,415
City Funds	\$ 26,730
Transportation Development Act	\$ 7,704
Local Transportation Funds ²	\$ 3,177
Fares	\$ 574
County	\$ 500
TOTAL REVENUE	\$ 1,645,212

¹Revenue is only the amount programmed for projects in the Federal Transportation Improvement Program from fiscal year 2024-26 through fiscal year 2029-30, and may not reflect all revenue.

²Laguna Beach operating assistance funding.

³Agency funds may represent local, state, or federal funds that are pending formal approval.