

Fourth Quarter Grant Reimbursement Status Report
April through June 2025

State Discretionary Grant Agreements						
	FISCAL YEAR	PROJECT	GRANT AMOUNT	AMOUNT REIMBURSED	REMAINING BALANCE	ANTICIPATED CLOSE-OUT
Equitable Community Revitalization Grant (ECRG)						
1	2025	OC Connect Garden Grove - Santa Ana Rails to Trails	\$ 350,000	\$ 818	\$ 349,182	September 2026
ECRG Subtotal			\$ 350,000	\$ 818	\$ 349,182	
Active Transportation Program (ATP)						
2	2021	Rails to Trails	\$ 3,000,000	\$ 1,787,248	\$ 1,212,752	June 2026
ATP Subtotal			\$ 3,000,000	\$ 1,787,248	\$ 1,212,752	
Transit and Intercity Rail Capital Program (TIRCP)						
3	2021	Irvine Station (PA/ED)	\$ 5,500,000	\$ 1,013,448	\$ 4,486,552	February 2026
TIRCP Subtotal			\$ 5,500,000	\$ 1,013,448	\$ 4,486,552	
Transit Security Grant Program (TSGP) - State Office of Homeland Security						
4	2025	Visible Intermodal Prevention & Response and Counter Terrorism Team Operations	\$ 116,600	\$ 22,095	\$ 94,505	August 2027
TSGP Subtotal			\$ 116,600	\$ 22,095	\$ 94,505	
Senate Bill 1: Local Partnership Program (SB 1 LPP)						
5	2023	Interstate 5, Segment 1, Interstate 405 to Yale Ave (PS&E)	\$ 7,395,000	\$ 5,435,673	\$ 1,959,327	December 2025
6	2023	Interstate 5, Segment 1, Interstate 405 to Yale Avenue (ROW)	3,979,000	11,022	3,967,978	December 2025
SB 1 LPP Subtotal			\$ 11,374,000	\$ 5,446,695	\$ 5,927,305	
SB 1: Solutions for Congested Corridors Program (SB 1 SCCP)						
7	2019	Edinger Avenue Signal Synchronization (CON)	\$ 4,957,000	\$ 1,590,494	\$ 3,366,506	March 2026
8	2020	MacArthur Signal Synchronization (CON)	2,951,200	1,525,407	1,425,793	April 2026
9	2020	Warner Avenue Signal Synchronization (CON)	4,092,000	3,219,216	872,784	July 2026
10	2021	Bus Stop Improvements - Main St. (CON)	230,000	130,628	99,372	December 2026
SB 1 SCCP Subtotal			\$ 12,230,200	\$ 6,465,745	\$ 5,764,455	
SB 1: Planning Grants (SB 1 PL)						
11	2025	Zero-Emission Bus Transition Plan	\$ 200,000	\$ 0	\$ 200,000	August 2027
SB 1 PL Subtotal			\$ 200,000	\$ 0	\$ 200,000	
Regional Early Action Planning (REAP)						
12	2023	Bikeway Connectivity Study (PSR)	\$ 499,622	\$ 136,942	\$ 362,680	June 2026
13	2023	First Street Traffic Signal Prioritization and Bike Study	4,300,000	0	4,300,000	June 2026
14	2023	Fullerton Park and Ride Transit Oriented Development Site Design Concepts (PSR)	474,575	395,957	78,618	June 2026
15	2023	Harbor Boulevard Connected Bus Corridor (Stage II)	2,376,745	0	2,376,745	June 2026
16	2023	Marketing Outreach Support (PSR)	399,058	131,151	267,907	June 2026

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17	2023	McFadden Avenue Traffic Signal Prioritization Implementation	3,690,000	0	3,690,000	June 2026
18	2023	Next Safe Travels Education Program (STEP) 2.0	1,250,000	503,000	747,000	June 2026
19	2023	Orange County Mobility Hubs Pilot Concept of Operations	300,000	0	300,000	June 2026
REAP Subtotal			\$ 13,290,000	\$ 1,167,049	\$ 12,122,951	
Strengthening Mobility and Revolutionizing Transportation (SMART)						
20	2022	Harbor Boulevard Pilot Traffic Signal Prioritization	\$ 1,600,000	\$ 281,727	\$ 1,318,273	December 2025
SMART Subtotal			\$ 1,600,000	\$ 281,727	\$ 1,318,273	
State Highway Operation and Protection Program (SHOPP)						
21	2018	State Route 55, Interstate 405 to Interstate 5 (ROW Utility Relocation)	\$ 4,001,203	\$ 4,001,203	\$ 0	December 2025
22	2018	State Route 55, Interstate 405 to Interstate 5 (ROW)	18,698,797	14,002,034	4,696,763	December 2025
SHOPP Subtotal			\$ 22,700,000	\$ 18,003,237	\$ 4,696,763	
Total State Discretionary Grant Agreements			\$ 70,360,800	\$ 34,188,063	\$ 36,172,737	

Project Phases:

CON- Construction, Construction Management, Construction Engineering or Force Account expenses.
PA/ED- Project Approval and Environmental Design.
PS&E- Agency Preliminary Engineering.
PSR- Development Support and Project Study Report.
ROW- Right-of-Way Services, Engineering, Administration, Acquisition, Utility Relocation or Relocation Assistance.