



# Orange County Transportation Authority

## Legislation Text

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File #: 23-4663, Version: 1

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### **Fiscal Year 2022-23 First Quarter Budget Status Report**

#### ***Overview***

Orange County Transportation Authority staff has implemented the fiscal year 2022-23 budget. This report summarizes the material variances between the budget and actual revenues and expenses through the first quarter of fiscal year 2022-23.

#### ***Recommendation***

Receive and file as an information item.