



File #: 19-2071, **Version:** 1

Measure M2 Next 10 Plan: Market Conditions Key Indicators Analysis and Forecast

On September 10, 2018, a Market Conditions Key Indicators Analysis and Forecast was presented to the Board of Directors providing insight into delivery of the Measure M2 Next 10 Plan. At the request of the Board of Directors, continued monitoring of market conditions and potential risks of project delivery has taken place and an updated forecast has been prepared. A presentation on the results of this effort is provided.

Continue to monitor market conditions and their effects on the advancement of the Next 10 Delivery Plan and provide updates to the Board of Directors as appropriate.