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### **Measure M2 Next 10 Plan: Market Conditions Key Indicators Analysis and Forecast**

On September 7, 2017, a Market Conditions Forecast and Risk Analysis was conducted and presented to the Board of Directors providing insight into delivery of the Measure M2 Next 10 Plan. At the request of the Board of Directors, continued monitoring of market conditions and potential risks of project delivery has taken place and a forecast has been developed. A presentation on the results of this effort is provided.

Continue to monitor market conditions and their effects on the advancement of the Next 10 Delivery Plan, and provide updates to the Board of Directors as appropriate.