

## **Orange County Transportation Authority**

## Legislation Text

File #: 17-350, Version: 1

## **Bus Program Assumptions**

Staff has continued to monitor the decline in boardings and the impact of the new sales tax forecasting methodology on the Bus Program, which resulted in a substantial decrease in forecasted sales tax revenue available to support ongoing expenditures. As a result, staff is evaluating additional cost containment strategies for the Bus Program's Fiscal Year 2018 Proposed Budget.