



Orange County Transportation Authority

Legislation Details (With Text)

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Title: Fiscal Year 2022-23 First Quarter Budget Status Report

Sponsors: Anthony Baruch, Andrew Oftelie

Indexes:

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Attachments: 1. Transmittal, 2. Staff Report, 3. Attachment A

Date	Ver.	Action By	Action	Result
2/13/2023	1	Board		
1/25/2023	1	Finance and Administration Committee	approved for the Board - Consent	

Fiscal Year 2022-23 First Quarter Budget Status Report

Overview

Orange County Transportation Authority staff has implemented the fiscal year 2022-23 budget. This report summarizes the material variances between the budget and actual revenues and expenses through the first quarter of fiscal year 2022-23.

Recommendation

Receive and file as an information item.