Orange County Transportation Authority

Legislation Details (With Text)

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File created:	12/21/2020	**In control:**	Finance and Administration Committee
On agenda:	1/27/2021	**Final action:**	2/8/2021
Title:	Fiscal Year 2020-21 Proposed Budget Amendment		
Sponsors:	Victor Velasquez, Andrew Oftelie		
Indexes:			
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Attachments:	1. Transmittal, 2. Staff Report		

Date	Ver.	Action By	Action	Result
2/8/2021	1	Board		
1/27/2021	1	Finance and Administration Committee	approved and passed	

Fiscal Year 2020-21 Proposed Budget Amendment

Staff proposes a budget amendment to update the Orange County Transportation Authority's Fiscal Year 2020-21 Approved Budget. This amendment better aligns the budget with anticipated revenue and expenditures through the balance of the fiscal year by reducing bus program revenues and expenditures based on reduced service levels, increasing the Express Lanes Expense budget, and adjusting the Los Angeles - San Diego - San Luis Obispo Rail Corridor Agency Deputy Managing Director from salary grade V to salary grade X.

A. Amend the Orange County Transportation Authority's Fiscal Year 2020-21 approved budget increasing the revenue and expense budget in the amount of approximately $4.7 million to accommodate updated budget assumptions for both revenue and expense items.

B. Amend the Orange County Transportation Authority's Fiscal Year 2020-21 Personnel and Salary Resolution and budget to adjust the Los Angeles - San Diego - San Luis Obispo Rail Corridor Agency Deputy Managing Director position from a salary grade V to a salary grade X.

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