



Orange County Transportation Authority

Legislation Details (With Text)

File #: 20-2990

Type: Orange County Transportation Authority Item **Status:** Committee Ready - Consent

File created: 10/6/2020 **In control:** Finance and Administration Committee

On agenda: 11/11/2020 **Final action:** 11/23/2020

Title: Fiscal Year 2019-20 Fourth Quarter Budget Status Report

Sponsors: Anthony Baruch, Andrew Oftelie

Indexes:

Code sections:

Attachments: 1. Transmittal, 2. Staff Report, 3. Attachment A

Date	Ver.	Action By	Action	Result
11/23/2020	1	Board		
11/11/2020	1	Finance and Administration Committee	receive and file information item	

Fiscal Year 2019-20 Fourth Quarter Budget Status Report

Orange County Transportation Authority staff has implemented the fiscal year 2019-20 budget. This report summarizes the material variances between the budget and actual revenues and expenses through the fourth quarter of fiscal year 2019-20.

Receive and file as an information item.