



Orange County Transportation Authority

Legislation Details (With Text)

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On agenda:	7/6/2020	Final action:	7/13/2020
Title:	Capital Programming Update		
Sponsors:	Ben Ku, Kia Mortazavi		
Indexes:	M2		
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Attachments:	1. Transmittal, 2. Staff Report, 3. Attachment A, 4. Attachment B, 5. Attachment C, 6. Attachment D, 7. Attachment E		

Date	Ver.	Action By	Action	Result
7/13/2020	1	Board		
7/6/2020	1	Regional Transportation Planning Committee	approved and passed	Pass

Capital Programming Update

The Orange County Transportation Authority uses various funding sources to implement capital projects. As projects are delivered, costs can vary from the programmed amount, which may require funding revisions and Board of Directors' approval to meet funding requirements.

- A. Authorize the use of \$64,633,169 in Coronavirus Aid, Relief, and Economic Security Act funds for Southern California Regional Rail Authority operations.
- B. Authorize Resolution No. 2020-058 to approve the use of \$315,000 in Low Carbon Transit Operations Program funds originally programmed to travel training for the ten battery-electric bus purchase, which increases the total Low Carbon Transit Operations Program funds supporting that project to \$2,909,886.
- C. Authorize the use of an additional \$2,257,000 in local and federal funds for the San Juan Creek Bridge Replacement Project, increasing the total programming for the project from \$40,833,000 to \$43,090,000, as follows:
- \$1,618,233 in additional Federal Transit Administration Section 5337 State of Good Repair funds,
 - \$434,767 in federal Congestion Mitigation and Air Quality Improvement Program, and
 - \$204,000 in Measure M2.
- D. Authorize staff to process all necessary amendments to the Federal Transportation Improvement Program and execute or amend all necessary agreements to facilitate the above actions.