

## Orange County Transportation Authority

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Metrics

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## Capital Programs Division - First Quarter Fiscal Year 2019-20 Capital Action Plan Performance Metrics

The Orange County Transportation Authority's Strategic Plan key strategies and objectives to achieve the goals for Mobility and Stewardship include delivery of all Capital Action Plan projects on time and within budget. The Capital Action Plan is used to create a performance metric to assess capital project delivery progress on highway, grade separation, rail, and facility projects. This report provides an update on the Capital Action Plan delivery and performance metrics.

Receive and file as an information item.