



# Orange County Transportation Authority

## Legislation Details (With Text)

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<b>Title:</b>	Capital Programming Update		
<b>Sponsors:</b>	Ben Ku, Kia Mortazavi		
<b>Indexes:</b>			
<b>Code sections:</b>			
<b>Attachments:</b>	1. Transmittal, 2. Staff Report, 3. Attachment A, 4. Attachment B, 5. Attachment C, 6. Attachment D, 7. Attachment E		

Date	Ver.	Action By	Action	Result
6/10/2019	1	Board		
6/3/2019	1	Regional Transportation Planning Committee		

### Capital Programming Update

The Orange County Transportation Authority uses various funding sources to implement projects. As projects are delivered, the costs can vary from the programmed amount, which may require funding revisions and Board of Directors' approval to meet the state funding requirements.

A. Authorize the use of up to \$3.280 million in Proposition 1B Transit System Safety, Security and Disaster Response Account Program funds and \$0.538 million in Proposition 1B Public Transportation Modernization, Improvement and Service Enhancement Account funding (\$3.818 million total) for the Raymond Avenue Railroad Grade Separation Project from the following projects contingent on the approval of the funding agencies:

- Transit Security Operations Center Project design phase (\$1.858 million);
- Video Surveillance System Upgrade Project (\$0.373 million);
- Generator at bus bases (\$0.450 million);
- Goldenwest Transportation Center Light Poles Project (\$0.380 million);
- San Juan Creek Bridge Project right-of-way phase (\$0.101 million);
- Interest earned on Proposition 1B Transit System Safety, Security and Disaster Response Account Program funds (\$0.118 million); and
- Interest earned on Proposition 1B Public Transportation Modernization, Improvement and Service Enhancement Account funds (\$0.538 million).

B. Authorize the Chief Executive Officer to negotiate and execute Amendment No. 8 to Cooperative Agreement No. C-9-0576 between the Orange County Transportation Authority and the City of Fullerton, to increase funding in the agreement by \$1.484 million, and replace \$3.100 million in existing funds, for the Raymond Avenue Railroad Grade Separation Project.

This will increase the maximum obligation of the agreement to a total contract value of \$126.317 million.

- C. Authorize staff to process all necessary amendments to the Federal Transportation Improvement Program and execute or amend all necessary agreements to facilitate the above actions.