



# Orange County Transportation Authority

## Legislation Details (With Text)

**File #:** 18-1343  
**Type:** Orange County Transportation Authority Item **Status:** Passed  
**File created:** 7/16/2018 **In control:** Finance and Administration Committee  
**On agenda:** 7/25/2018 **Final action:** 8/13/2018  
**Title:** Fiscal Year 2018-19 Budget Amendment  
**Sponsors:** Victor Velasquez, Andrew Oftelie  
**Indexes:**  
**Code sections:**  
**Attachments:** 1. Transmittal, 2. Staff Report

Date	Ver.	Action By	Action	Result
8/13/2018	1	Board		
7/25/2018	1	Finance and Administration Committee	approved and passed	Pass

### Fiscal Year 2018-19 Budget Amendment

The budget authority for the purchase of the OC Streetcar vehicles was included in last year's budget. However, negotiations on this contract were finalized shortly after the start of the new fiscal year. Staff proposes to amend the Orange County Transportation Authority Fiscal Year 2018-19 Budget in order to properly align the actuals and budget authority in the same fiscal year.

Amend the Orange County Transportation Authority's Fiscal Year 2018-19 Budget by \$51,527,520, to accommodate Agreement No. C-6-1445, for the purchase of eight streetcar vehicles, spare parts, and special tooling for the OC Streetcar project.