



# Orange County Transportation Authority

## Legislation Details (With Text)

**File #:** 17-671

**Type:** Orange County Local Transportation Authority Item **Status:** Committee Ready - Consent

**File created:** 7/20/2017 **In control:** Executive Committee

**On agenda:** 8/7/2017 **Final action:** 8/14/2017

**Title:** Capital Programs Division - Fourth Quarter Fiscal Year 2016-17 and Planned Fiscal Year 2017-18 Capital Action Plan Performance Metrics

**Sponsors:** James G. Beil

**Indexes:**

**Code sections:**

**Attachments:** 1. Transmittal, 2. Staff Report, 3. Attachment A, 4. Attachment B, 5. Attachment C

Date	Ver.	Action By	Action	Result
8/14/2017	1	Board		
8/7/2017	1	Executive Committee		

### Capital Programs Division - Fourth Quarter Fiscal Year 2016-17 and Planned Fiscal Year 2017-18 Capital Action Plan Performance Metrics

The Orange County Transportation Authority's Strategic Plan key strategies and objectives to achieve the goals for Mobility and Stewardship include delivery of all Capital Action Plan projects on time and within budget. The Capital Action Plan is used to create a performance metric to assess capital project delivery progress on highway, grade separation, rail, and facility projects. This report provides an update on the Capital Action Plan delivery and performance metrics.

Receive and file as an information item.