



Orange County Transportation Authority

Legislation Details (With Text)

File #: 17-383

Type: Orange County Transportation Authority Item **Status:** Committee Ready - Consent

File created: 2/15/2017 **In control:** Finance and Administration Committee

On agenda: 6/28/2017 **Final action:** 7/10/2017

Title: Fiscal Year 2016-17 Third Quarter Budget Status Report

Sponsors: Scott Arbuckle, Andrew Oftelie

Indexes:

Code sections:

Attachments: 1. Transmittal, 2. Staff Report, 3. Attachment A

| Date | Ver. | Action By | Action | Result |
|-----------|------|--------------------------------------|--------|--------|
| 7/10/2017 | 1 | Board | | |
| 6/28/2017 | 1 | Finance and Administration Committee | | |

Fiscal Year 2016-17 Third Quarter Budget Status Report

The Orange County Transportation Authority's staff has implemented the fiscal year 2016-17 budget. This report summarizes the material variances between the budget and actual revenues and expenses through the third quarter of fiscal year 2016-17.

Receive and file as an information item.