



Orange County Transportation Authority

Legislation Details (With Text)

File #: 17-350

Type: Orange County Transportation Authority Item **Status:** Committee Ready - Discussion Item

File created: 2/8/2017 **In control:** Finance and Administration Committee

On agenda: 2/13/2017 **Final action:** 2/13/2017

Title: Bus Program Assumptions

Sponsors: Victor Velasquez, Andrew Oftelie

Indexes:

Code sections:

Attachments: 1. PowerPoint - Board (Revised)

Date	Ver.	Action By	Action	Result
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Bus Program Assumptions

Staff has continued to monitor the decline in boardings and the impact of the new sales tax forecasting methodology on the Bus Program, which resulted in a substantial decrease in forecasted sales tax revenue available to support ongoing expenditures. As a result, staff is evaluating additional cost containment strategies for the Bus Program's Fiscal Year 2018 Proposed Budget.