



# Capital Funding Program Report

Pending Approval by OCTA Board of Directors (Board) - October 11, 2021

Local Road Project											
Project Title	M Code	Total Funding	Federal Funds			State Funds			Local Funds		
			STBG/CMAQ	FTA	Other Fed.	STIP	SB1	Other State	M1	M2	Other Local
State-Local Partnership Program (SLPP) formula grant call	M1/Q	\$54,445						\$24,945	\$1,280	\$27,249	\$971
M2 Project O Regional Capacity Program call	O	\$319,611						\$24,254		\$295,357	
SR-57 truck climbing lane phase I - Lambert Road interchange improvement	O	\$121,500			\$7,719	\$74,705				\$19,254	\$19,822
M2 Project P Regional Signal Synchronization Program call	P	\$117,578	\$1,774					\$11,762	\$4,546	\$99,496	
M2 Project Q Fair Share Program (FY 2016-17 through FY 2021-22)	Q	\$361,621								\$361,621	
M2 Project X Environmental Clean Up	X	\$55,258								\$55,258	
Active Transportation Program - regional call		\$83,504	\$6,359		\$63,361	\$92		\$199			\$13,493
ARRA transportation enhancements		\$6,833			\$4,049				\$500		\$2,284
Arterial Pavement Management Program		\$50,888	\$19,930								\$30,958
Atlanta Avenue widening		\$4,160	\$2,278								\$1,882
Bicycle Corridor Improvement Program (BCIP)		\$63,128	\$43,755								\$19,373
Bristol Street widening		\$44,750									\$44,750
Local Agency American Reinvestment and Recovery Act of 2009 rehabilitation projects		\$32,369			\$32,369						
Local Agency led SCCP projects		\$3,357					\$3,357				
Local Agency Road Rehabilitation and Maintenance Program (CRRSAA)		\$14,591			\$14,591						
M1 Combined Transportation Funding Program (CTFP)		\$34,000							\$34,000		
Pavement Management Relief Funding Program <sup>1</sup>		\$10,931			\$10,931						
SCAG Sustainability Planning Grants		\$720			\$671						\$49
Traffic Signal Improvements		\$15,000				\$12,000					\$3,000
Transportation Enhancement Activities		\$22,172			\$15,628						\$6,544
Del Obispo widening	M1	\$6,419	\$3,740								\$2,679
<b>Local Road Project Totals</b>		<b>\$1,422,835</b>	<b>\$77,836</b>		<b>\$149,319</b>	<b>\$86,797</b>	<b>\$3,357</b>	<b>\$61,160</b>	<b>\$40,326</b>	<b>\$858,235</b>	<b>\$145,805</b>
<b>Federal Funding Total</b>		<b>\$227,155</b>									
<b>State Funding Total</b>		<b>\$151,314</b>									
<b>Local Funding Total</b>		<b>\$1,044,366</b>									
<b>Total Funding (000's)</b>		<b>\$1,422,835</b>									

Local Road Project Completed											
Project Title	M Code	Total Funding	Federal Funds			State Funds			Local Funds		
			STBG/CMAQ	FTA	Other Fed.	STIP	SB1	Other State	M1	M2	Other Local
Grand Avenue widening, 1st Street to 4th Street	O	\$12,537	\$6,708								\$5,829
Kraemer Boulevard grade separation	O	\$63,830	\$22,044					\$16,973		\$22,981	\$1,832
Lakeview Avenue grade separation	O	\$110,702	\$37,102		\$9,709			\$27,344		\$21,792	\$14,755
Orangethorpe Avenue grade separation	O	\$106,043	\$38,240		\$18,600			\$30,324		\$16,182	\$2,697
Placentia Avenue grade separation	O	\$64,539						\$33,386		\$27,453	\$3,700
Raymond Avenue grade separation	O	\$125,419						\$95,482		\$22,373	\$7,564



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State College Boulevard grade separation	O	\$99,380	\$27,161		\$10,887			\$34,785		\$15,460	\$11,087
Tustin Avenue/Rose Drive grade separation	O	\$96,638	\$45,957					\$22,534		\$26,384	\$1,763
M2 Fair Share State - Local Partnership Grant Program	Q	\$7,032						\$3,516		\$3,516	
Antonio Parkway widening		\$32,553	\$15,499								\$17,054
Firestone Boulevard widening at Artesia Boulevard		\$2,468	\$2,059								\$409
I-5 at La Paz interchange improvements	M1	\$8,942	\$2,800						\$1,792		\$4,350
Imperial Highway Smart Streets	M1	\$1,900						\$200	\$200		\$1,500
Traffic Light Synchronization Program, county-wide - Proposition 1B	M1	\$8,000						\$4,000	\$4,000		
<b>Local Road Project Completed Totals</b>		<b>\$739,983</b>	<b>\$197,570</b>		<b>\$39,196</b>			<b>\$268,544</b>	<b>\$5,992</b>	<b>\$156,141</b>	<b>\$72,540</b>
<b>Federal Funding Total</b>		<b>\$236,766</b>									
<b>State Funding Total</b>		<b>\$268,544</b>									
<b>Local Funding Total</b>		<b>\$234,673</b>									
<b>Total Funding (000's)</b>		<b>\$739,983</b>									



# Capital Funding Program Report

**Pending Approval by OCTA Board of Directors (Board) - October 11, 2021**

Board Action:

1. Approve the guidelines and funding distribution of \$10.931 million of CRRSAA Highway Infrastructure Programs funding to local agencies for street and road rehabilitation and maintenance through the 2021 Pavement Management Relief Funding Program.

## Acronyms

ARRA - American Recovery and Reinvestment Act  
Call - Call for Projects  
CMAQ - Congestion Mitigation Air Quality Improvement Program  
CRRSAA - Coronavirus Response and Relief Supplemental Appropriations Act of 2021  
CTFP - Combined Transportation Funding Programs  
FTA - Federal Transit Administration  
FY - Fiscal Year  
I-5 - Interstate 5  
M Code - Project Codes in Measure M1 and M2  
M1 - Measure M1  
M2 - Measure M2  
OCTA - Orange County Transportation Authority  
SB 1 - Chapter 5, Statutes of 2017  
SR-57 - State Route 57  
SCCP - Solutions for Congested Corridors Program  
SCAG - Southern California Association of Governments  
STBG - Surface Transportation Block Grant  
STIP - State Transportation Improvement Program