



Capital Funding Program Report

Pending Approval by OCTA Board of Directors (Board) - October 11, 2021

| State Highway Project | | | | | | | | | | | |
|---|--------|--------------------|------------------|-----|-----------------|------------------|------------------|------------------|-------------|--------------------|------------------|
| Project Title | M Code | Total Funding | Federal Funds | | | State Funds | | | Local Funds | | |
| | | | STBG/CMAQ | FTA | Other Fed. | STIP | SB1 | Other State | M1 | M2 | Other Local |
| I-5 from SR-55 to SR-57, add one HOV lane each direction | A | \$41,500 | \$36,191 | | | | | | | \$5,309 | |
| I-5 widening, I-405 to Yale Avenue (Segment 1) | B | \$230,482 | \$52,357 | | | \$95,338 | \$33,395 | | | \$49,392 | |
| I-5 widening, Yale Avenue to SR-55 (Segment 2) | B | \$41,351 | \$32,527 | | \$851 | | | | | \$7,973 | |
| I-5 widening, Alicia Parkway to El Toro Road (Segment 3) | C | \$181,327 | \$49,897 | | \$4,728 | | \$9,388 | | | \$117,314 | |
| I-5 widening, Oso Parkway to Alicia Parkway (Segment 2) | C | \$205,695 | \$47,676 | | \$7,921 | | | | | \$150,098 | |
| I-5 widening, SR-73 to Oso Parkway (Segment 1) | C | \$213,267 | \$28,167 | | \$6,433 | \$91,977 | | \$29,832 | | \$56,858 | |
| I-5, SR-73 to El Toro Road landscaping/replacement planting | C | \$12,365 | | | | \$6,000 | | | | \$6,365 | |
| I-5/El Toro Interchange | D | \$4,400 | \$4,400 | | | | | | | | |
| SR-55 (I-5 to SR-91) | F | \$16,000 | \$8,359 | | \$2,641 | | | | | \$5,000 | |
| SR-55 widening between I-405 and I-5 | F | \$505,720 | \$160,500 | | \$41,900 | \$80,000 | \$140,000 | | | \$83,320 | |
| SR-57 Orangewood Avenue to Katella Avenue | G | \$9,327 | \$2,500 | | \$3,240 | | | | | \$3,587 | |
| SR-57 truck climbing lane phase II: Lambert Road to LA County Line | G | \$6,500 | | | | \$6,500 | | | | | |
| SR-91, Acacia Avenue to La Palma Avenue (Segment 3) | I | \$16,201 | \$1,770 | | | | | | | \$30 | \$14,401 |
| SR-91, La Palma Avenue to SR-55 (Segment 2) | I | \$46,314 | \$3,460 | | | | | | | \$40 | \$42,814 |
| SR-91, SR-55 to Lakeview Avenue (Segment 1) | I | \$15,779 | \$1,770 | | | | | | | \$30 | \$13,979 |
| SR-91, SR-241 to I-15 | J | \$41,800 | | | | | | | | | \$41,800 |
| I-405 improvements, SR-73 to I-605 | K | \$2,080,234 | \$35,000 | | \$10,648 | | | \$89,771 | | \$1,315,885 | \$628,930 |
| I-405 (I-5 to SR-55) | L | \$8,000 | \$8,000 | | | | | | | | |
| I-405 s/b aux lane - University to Sand Canyon and Sand Canyon to SR-133 | L | \$2,328 | | | | \$2,328 | | | | | |
| I-605/ Katella Avenue interchange ¹ | M | \$7,344 | | | | | | | | \$7,344 | |
| 241/91 Express Lanes (HOT) Connector | | \$182,298 | \$50 | | | | | | | | \$182,248 |
| I-5 Managed Lane Project from Avenida Pico to San Diego County Line | | \$6,978 | \$6,978 | | | | | | | | |
| SR-74 Ortega Highway Multimodal Improvements, Calle Entradero to Reata Road | | \$53,513 | | | \$250 | \$43,913 | | | | \$7,200 | \$2,150 |
| SR-74 widening, City/County line to Antonio Parkway | | \$40,905 | \$5,285 | | | \$10,000 | | | | | \$25,620 |
| State Highway Project Totals | | \$3,969,628 | \$484,887 | | \$78,612 | \$336,056 | \$182,783 | \$119,603 | | \$1,815,745 | \$951,942 |
| Federal Funding Total | | \$563,499 | | | | | | | | | |
| State Funding Total | | \$638,442 | | | | | | | | | |
| Local Funding Total | | \$2,767,687 | | | | | | | | | |
| Total Funding (000's) | | \$3,969,628 | | | | | | | | | |

| State Highway Project Completed | | | | | | | | | | | |
|--|--------|---------------|---------------|-----|------------|-------------|-----|-------------|-------------|----------|-------------|
| Project Title | M Code | Total Funding | Federal Funds | | | State Funds | | | Local Funds | | |
| | | | STBG/CMAQ | FTA | Other Fed. | STIP | SB1 | Other State | M1 | M2 | Other Local |
| I-5 HOV lane each direction s/o PCH to San Juan Creek Road | C | \$74,300 | \$11,326 | | | | | \$20,789 | | \$42,185 | |
| I-5 HOV lanes from s/o Avenida Vista Hermosa to s/o PCH | C | \$75,300 | \$12,065 | | | \$46,779 | | | | \$16,456 | |
| I-5 HOV lanes: s/o Avenida Pico to s/o Vista Hermosa | C | \$83,500 | \$26,867 | | \$1,600 | \$43,735 | | | | \$11,298 | |



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| State Highway Project Completed | | | | | | | | | | | |
|---|--------|------------------|------------------|-----|-----------------|------------------|-----|------------------|-----------------|------------------|-----------------|
| Project Title | M Code | Total Funding | Federal Funds | | | State Funds | | | Local Funds | | |
| | | | STBG/CMAQ | FTA | Other Fed. | STIP | SB1 | Other State | M1 | M2 | Other Local |
| I-5/SR-74 interchange improvements | D | \$80,300 | | | | \$48,683 | | \$24,109 | \$2,500 | | \$5,008 |
| I-5/SR-74 interchange landscaping/replacement planting | D | \$1,440 | | | \$752 | \$688 | | | | | |
| SR- 57 n/b widening, Katella Avenue to Lincoln Avenue - landscaping | G | \$2,172 | | | | | | | | \$2,172 | |
| SR- 57 n/b widening, SR-91 to Yorba Linda Boulevard - landscaping | G | \$946 | | | | | | | | \$946 | |
| SR-57 n/b widening, Katella Avenue to Lincoln Avenue | G | \$35,827 | | | | | | \$24,127 | | \$11,700 | |
| SR-57 n/b widening, SR-91 to Yorba Linda Boulevard | G | \$51,354 | | | | | | \$39,475 | | \$11,879 | |
| SR-57 n/b widening, Yorba Linda to Lambert Road | G | \$52,871 | | | | | | \$41,250 | | \$11,621 | |
| SR-57 n/b widening, Yorba Linda to Lambert Road - landscaping | G | \$1,193 | | | | | | | | \$1,193 | |
| SR-91 w/b connect existing aux lanes, I-5 to SR-57 | H | \$62,977 | | | | | | \$27,227 | | \$35,750 | |
| SR-91 w/b connecting existing aux lanes, I-5 to SR-57 - landscaping | H | \$2,290 | | | | | | | | \$2,290 | |
| SR-91 w/b (SR-55 - Tustin interchange) improvements | I | \$43,753 | | | | \$15,753 | | \$14,000 | | \$14,000 | |
| SR-91 e/b widening, SR-241 to SR-71 | J | \$57,773 | | | \$45,911 | | | | | \$6,942 | \$4,920 |
| SR-91 w/b Routes 91/55 - e/o Weir replacement planting | J | \$2,898 | | | | \$2,898 | | | | | |
| SR-91 widening, SR-55 to Gypsum Canyon (Weir/SR-241) | J | \$76,993 | | | | \$22,250 | | \$54,045 | | \$698 | |
| I-405/SR-22/I-605 HOV connector - landscaping | | \$4,600 | \$4,600 | | | | | | | | |
| HOV connectors from I-405 and I-605 | M1 | \$173,091 | \$14,787 | | | | | \$135,430 | \$16,200 | | \$6,674 |
| HOV connectors from SR-22 to I-405 | M1 | \$115,878 | \$64,375 | | \$49,625 | | | | \$1,878 | | |
| State Highway Project Completed Totals | | \$999,456 | \$134,020 | | \$97,888 | \$180,786 | | \$380,452 | \$20,578 | \$169,130 | \$16,602 |
| Federal Funding Total | | \$231,908 | | | | | | | | | |
| State Funding Total | | \$561,238 | | | | | | | | | |
| Local Funding Total | | \$206,310 | | | | | | | | | |
| Total Funding (000's) | | \$999,456 | | | | | | | | | |



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Board Action:

1. Authorize the use of up to \$2,520,200 in Measure M2 Freeway funds for right-of-way capital and right-of-way support services for the Interstate 605 / Katella Avenue interchange project.

Acronyms:

Aux - Auxilliary
CMAQ - Congestion Mitigation Air Quality Improvement Program
FTA - Federal Transit Administration
FY - Fiscal Year
HOT - High-Occupancy Toll
HOV - High-Occupancy Vehicle
Hwy - Highway
I-405 - Interstate 405
I-5 - Interstate 5
I-605 - Interstate 605
LA - Los Angeles
M Code - Project Codes in Measure M1 and M2
M1 - Measure M1
M2 - Measure M2
N/B - Northbound
OC - Orange County
OCTA - Orange County Transportation Authority
PCH - Pacific Coast Highway
RSTP - Regional Surface Transportation Program
S/B - Southbound
S/O - South of
SR-133 - State Route 133
SR-241 - State Route 241
SR-55 - State Route 55
SR-57 - State Route 57
SR-71 - State Route 71
SR-73 - State Route 73
SR-90 - State Route 90
SR-91 - State Route 91
SS - Southside
STBG - Surface Transportation Block Grant
STIP - State Transportation Improvement Program
W/B - Westbound