## Review of Proposals RFP 1-3317 Compressed Natural Gas Fueling Facility Operations and Maintenance

Presented to the Transit Committee - September 9, 2021

2 proposals were received, 2 firms were interviewed, 1 firm is being recommended.

Overall Ranking	Proposal Score	Firm & Location	Sub-Contractors	Evaluation Committee Comments	Three-Year Initial Term
1	91	Trillium USA Company, LLC doing business as Trillium	Local Power Washers	Excellent qualifications and experience in compressed natural gas (CNG) facility operations and maintenance (O&M).	Estimated usage of 617,650.50 therms x 36 months at an avg cost of \$0.083/therm:
		Houston, Texas		Demonstrated a thorough understanding of the service requirements and commitment to success of the project. Strong project team with extensive experience. Presented a thorough work plan and emergency outage response. References provided excellent comments and feedback. Currently provides O&M services at Orange County Transportation Authority's (OCTA) Anaheim, Garden Grove and Santa Ana facilities. Provides OCTA access to remote monitoring website. Proposed lower pricing.	\$1,845,540
2	82	Clean Energy Newport Beach, California	Mr. Detail	Very good overall proposal. Excellent qualifications and experience in CNG facility O&M. Demonstrated a full comprehension of service and project requirements. Experienced project team. Currently provides O&M services at OCTA's Irvine Sand Canyon facility. Provided a good work plan and approach addressing all elements of the scope of work and transition plan. Proposed competitive price.	Estimated usage of 617,650.50 therms x 36 months at an avg cost of \$0.105/therm: \$2,334,719

Evaluation Panel:	Proposal Criteria	Weight Factors
Contracts Administration and Materials Management (1)	Qualifications of the Firm	30%
Facilities Maintenance (1)	Staffing and Project Organization	15%
Health Safety and Environmental Compliance (1)	Work Plan	25%
Maintenance, Bus Operations (1)	Cost and Price	30%
Facilities Engineering (1)		