

Long-Range Transportation Plan Challenges and Goals



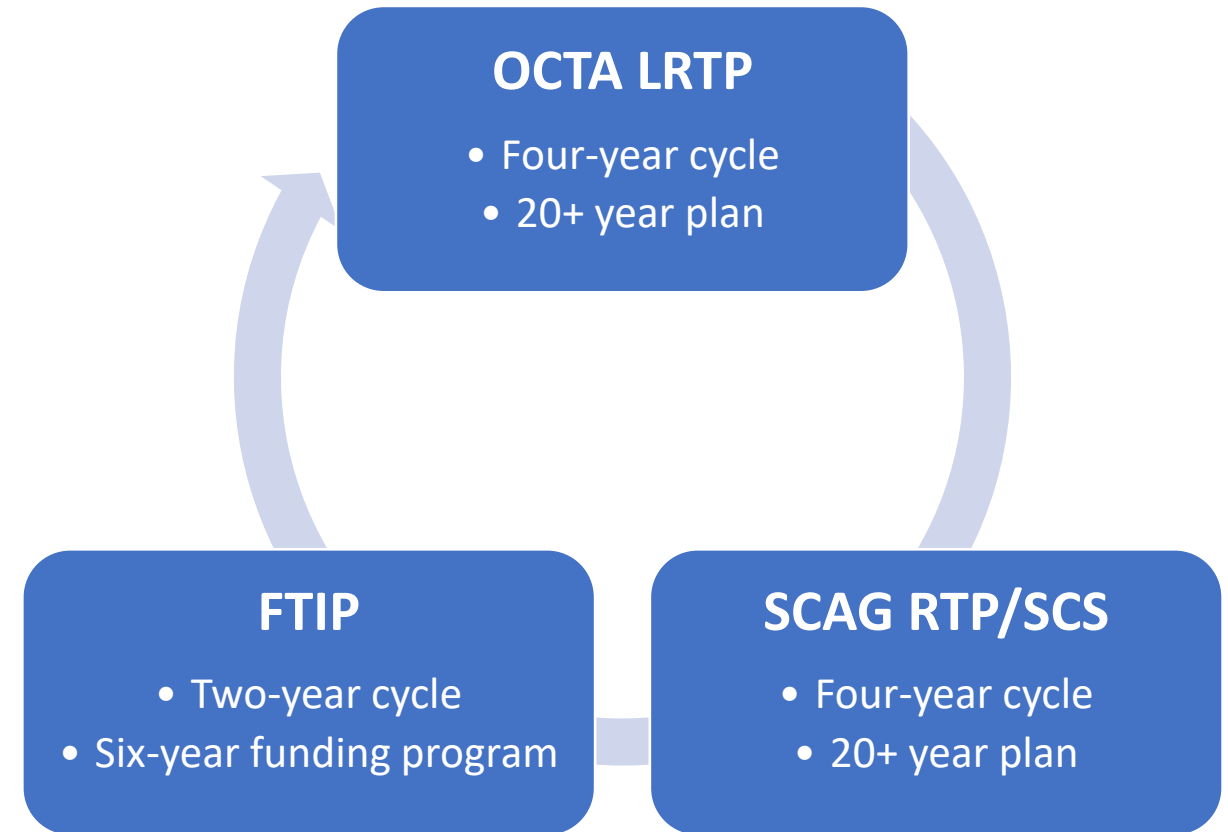
DIRECTIONS 2045

LONG RANGE TRANSPORTATION PLAN

Sustainable, equitable, and innovative transportation solutions.

Long-Range Transportation Plan

- OCTA's LRTP serves to:
 - Evaluate current plans and policies
 - Identify new initiatives and priorities
 - Define projects in the RTP
- Must consider:
 - Stakeholder input
 - Revenue forecasts
 - Current commitments
 - Population/employment forecasts
 - Key challenges



LRTP – Long Range Transportation Plan
OCTA – Orange County Transportation Authority
RTP – Regional Transportation Plan
FTIP – Federal Transportation Improvement Program
SCAG – Southern California Association of Governments
SCS – Sustainable Communities Strategy

Current Commitments

OCTA core functions:

Delivery of Measure M2 (OC Go)



- A total of 2% of the overall OC Go Program funds is allocated to the Environmental Cleanup Program.
- A total of 5% of OC Go Freeway Program funds is allocated to the Freeway Environmental Mitigation Program.

Provide Public Transit



Demographic Growth (2019-2045)

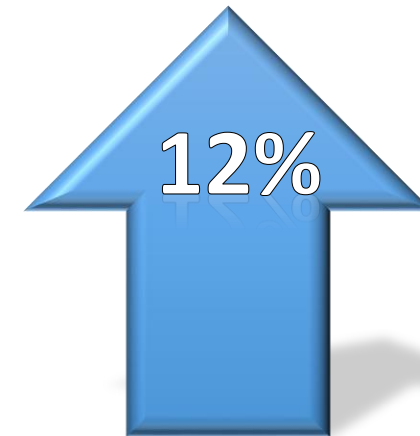
	Population	Housing	Employment
2019	3,250,357	1,057,355	1,760,986
2045	3,534,620	1,154,416	1,980,433
Total Change	+284,263	+97,061	+219,447



Population



Housing



Employment

Key Challenges



Draft Goals and Objectives

Deliver on Commitments

- Prioritize M2 commitments consistent with the Next 10 Delivery Plan
- Provide safe and reliable transit services

Improve System Performance

- Improve efficiency of transit, highways, and roadways
- Leverage emerging technologies and services

Expand System Choices

- Support options to single-occupant vehicle trips
- Improve equitable access to key destinations
- Enhance connectivity between travel modes

Support Sustainability

- Identify strategies to address climate-related risks
- Explore opportunities to improve financial sustainability
- Deliver a financially constrained LRTP

Public Engagement

Public Outreach in fall 2021

- Online survey
- Public webinar
- Digital media
- Multilingual outreach
- Pop-ups/community events



Next Steps

Fall 2021

Public outreach

Develop financial forecast

Initiate alternatives development

Winter 2022

Update to the Board of Directors