

Funding Plan for Proposed 2022 STIP Projects														
							Other Funding							
2022 STIP (In Thousands)	2022-23	2023-24	2024-25	2025-26	2026-27	Total STIP	Prior STIP	STBG/ CMAQ	STBG/CMAQ Pending Approval	M2	M2 Pending Approval	Other ¹	Other ² Pending Approval	Total Project Cost
Carry Over Projects														
I-5 Improvement Project from I-405 to Yale Avenue - Segment 1 (CON)			95,338			95,338		52,357		37,996	11,396	33,395		230,482
I-5 Improvements from SR-73 to El Toro Road (replacement planting/landscaping)			6,000			6,000				6,365				12,365
Augmented Projects														
Planning, Programming, and Monitoring	1,848	515	1,056	1,454	1,454	6,327								6,327
SR-74 Ortega Highway Multimodal Improvements - Calle Entradero to Reata Road	-	13,000	-	24,600		37,600	6,313			7,200		2,400	22,200	75,713
Deleted Project														
I-5 Managed Lane from Avenida Pico to San Diego County Line (ENV)		-				-								-
Proposed New Projects														
Transit Security and Operations Center (CON)	10,382					10,382						18,820	27,234	56,436
SR-57 Truck Climbing Lane Phase II – Lambert Road to County Line (ENV)				6,500		6,500								6,500
Digital Bus Stop Signs 13" Along High-Quality Transit Corridors (143 Sign)				2,500		2,500								2,500
2022 STIP total	12,230	13,515	102,394	35,054	1,454	164,647	6,313	52,357	-	51,561	11,396	54,615		390,323

1. Other funds include \$33.395 million in LPP formula for the I-5 Improvement Project from I-405 to Yale Avenue, \$5.603 million in TSSSDRA, \$4.789 million in TDA, and \$8.428 million in SGR for TSOC. \$2.150 million in developer fee and \$0.250 million in State Highway Operations and Protection Program funds for the SR-74 Ortega Highway Project

2. Other funds pending approval include \$3.924 million in SGR, \$19.650 million in LPP-F, and \$3.660 million in Coronavirus Response and Relief Supplemental Appropriations Act of 2021 for TSOC and \$22.200 million in uncommitted funds for the SR-74 Ortega Highway Project

Acronyms
CON - Construction
CMAQ - Congestion Mitigation and Air Quality
ENV - Environmental
I-5 - Interstate 5
I-405 - Interstate 405
LPP-F - Local Partnership Program - Formula

M2 - Measure M2
PS&E - Plans, Specifications, and Engineering
ROW- Right-of-Way
SGR - State of Good Repair
SR-57 - State Route 57
SR-73 - State Route 73

SR-74 - State Route 74
TSOC- Transit Security Operations Center
TDA - Transportation Development Act
TSSSDRA - Transit System Safety, Security and Disaster Response Account
STBG - Surface Transportation Block Grant Program
STIP - State Transportation Improvement Program