

Funding Plan for 2020 STIP - CTC Approved Projects											
STIP Funding								Other Funding			Total Project Cost
2020 STIP (In Thousands)	Prior	2020-21	2021-22	2022-23	2023-24	2024-25	Total STIP	STBG/ CMAQ	M2	Other ¹	
SR-55 Improvement Project from I-405 to I-5		80,000					80,000	103,805	48,607	116,800	349,212
I-5 Improvements from SR-73 to El Toro Road (replacement planting/landscaping)						6,000	6,000		6,365		12,365
Planning, Programming, and Monitoring		1,000	848	1,848	515	1,056	5,267				5,267
I-5 Improvements from I-405 to Yale Avenue - Segment 1 (Con)						95,338	95,338	55,884	27,417	44,791	223,430
SR-74 Ortega Highway Improvements - Calle Entradero to City/County Line (PS&E)						8,540	8,540		1,950	6,163	16,653
I-5 Managed Lane from Avenida Pico to San Diego County Line (ENV)			-		5,500		5,500	6,071			11,571
I-605/Katella Avenue Interchange (PS&E)			-			-	-		4,824		4,824
2020 STIP subtotal	-	81,000	848	1,848	6,015	110,934	200,645	165,760	89,163	167,754	623,322

1. Other funds include \$44,791 million in pending SB 1 (Chapter 5, Statutes 2017) LPP formula, \$47.05 million in State Highway Operations and Protection Program, \$70 million in unfunded need, \$0.4 million in developer fees, \$5.513 million in interregional STIP, and \$9.388 million in approved LPP funds.

- Acronyms**

 - STIP - State Transportation Improvement Program
 - CTC - California Transportation Commission
 - STBG - Surface Transportation Block Grant Program
 - CMAQ - Congestion Mitigation and Air Quality
 - M2 - Measure M2
 - SR-55 - State Route 55
 - I-405 - Interstate 405
 - I-5 - Interstate 5
 - SR-73 - State Route 73
 - SR-74 - State Route 74
 - PS&E - Plans, Specifications, and Engineering
 - CON - Construction
 - ENV - Environmental
- I-605 - Interstate 605
 - LPP - Local Partnership Program