

Capital Programs Division Fiscal Year 2021-22 Performance Metrics Plan

Begin Environmental

Project Description	FY 22 Qtr 1		FY 22 Qtr 2		FY 22 Qtr 3		FY 22 Qtr 4		FY 22 Fcst
	Fcst	Actual	Fcst	Actual	Fcst	Actual	Fcst	Actual	
Irvine Station Improvements			X						
Total Forecast/Actual	0	0	1	0	0	0	0	0	1

Complete Environmental

Project Description	FY 22 Qtr 1		FY 22 Qtr 2		FY 22 Qtr 3		FY 22 Qtr 4		FY 22 Fcst
	Fcst	Actual	Fcst	Actual	Fcst	Actual	Fcst	Actual	
No "Complete Environmental" milestones scheduled for FY 2021-22									
Total Forecast/Actual	0	0	0	0	0	0	0	0	0

Begin Design

Project Description	FY 22 Qtr 1		FY 22 Qtr 2		FY 22 Qtr 3		FY 22 Qtr 4		FY 22 Fcst
	Fcst	Actual	Fcst	Actual	Fcst	Actual	Fcst	Actual	
I-5, I-405 to Yale Avenue			X						
SR-57, Orangewood Avenue to Katella Avenue					X				
SR-55, I-5 to SR-91							X		
Total Forecast/Actual	0	0	1	0	1	0	1	0	3

Complete Design

Project Description	FY 22 Qtr 1		FY 22 Qtr 2		FY 22 Qtr 3		FY 22 Qtr 4		FY 22 Fcst
	Fcst	Actual	Fcst	Actual	Fcst	Actual	Fcst	Actual	
No "Complete Design" milestones scheduled for FY 2021-22									
Total Forecast/Actual	0	0	0	0	0	0	0	0	0

Construction Ready

Project Description	FY 22 Qtr 1		FY 22 Qtr 2		FY 22 Qtr 3		FY 22 Qtr 4		FY 22 Fcst
	Fcst	Actual	Fcst	Actual	Fcst	Actual	Fcst	Actual	
SR-55, I-405 to I-5	X								
Total Forecast/Actual	1	0	0	0	0	0	0	0	1

Advertise Construction

Project Description	FY 22 Qtr 1		FY 22 Qtr 2		FY 22 Qtr 3		FY 22 Qtr 4		FY 22 Fcst
	Fcst	Actual	Fcst	Actual	Fcst	Actual	Fcst	Actual	
SR-55, I-405 to I-5			X						
Total Forecast/Actual	0	0	1	0	0	0	0	0	1

Award Contract

Project Description	FY 22 Qtr 1		FY 22 Qtr 2		FY 22 Qtr 3		FY 22 Qtr 4		FY 22 Fcst
	Fcst	Actual	Fcst	Actual	Fcst	Actual	Fcst	Actual	
SR-55, I-405 to I-5							X		
Total Forecast/Actual	0	0	0	0	0	0	1	0	1

Capital Programs Division

Fiscal Year 2021-22 Performance Metrics Plan

Complete Construction

Project Description	FY 22 Qtr 1		FY 22 Qtr 2		FY 22 Qtr 3		FY 22 Qtr 4		FY 22
	Fcst	Actual	Fcst	Actual	Fcst	Actual	Fcst	Actual	Fcst
No "Complete Construction" milestones scheduled for FY 2021-22									
Total Forecast/Actual	0	0	0	0	0	0	0	0	0

Totals	1	0	3	0	1	0	2	0	7
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Begin Environmental: The date work on the environmental clearance, project report, or preliminary engineering phase begins.

Complete Environmental: The date environmental clearance and project approval is achieved.

Begin Design: The date final design work begins or the date when a design-build contract begins.

Complete Design: The date final design work is 100 percent complete and approved.

Construction Ready: The date contract bid documents are ready for advertisement, right-of-way certified, all agreements executed, and contract constraints are cleared.

Advertise for Construction: The date a construction contract is both funded and advertised for bids.

Award Contract: The date the construction contract is awarded.

Construction Complete: The date all construction work is completed and the project is open to public use.

Acronyms

I-5 - Santa Ana Freeway (Interstate 5)

SR-73 - San Joaquin Freeway (State Route 73)

SR-55 - Costa Mesa Freeway (State Route 55)

SR-57 - Orange Freeway (State Route 57)

SR-91 - Riverside Freeway (State Route 91)

SR-133 - Laguna Freeway (State Route 133)

I-605 - San Gabriel River Freeway (Interstate 605)

I-405 - San Diego Freeway (Interstate 405)

SR-241 - Foothill/Eastern Transportation Corridor (State Route 241)

ADA - Americans with Disability Act

HOV - high-occupancy vehicle

X = milestone forecast in quarter

✔ = milestone accomplished in quarter