



Capital Funding Program Report

Pending OCTA Board of Directors (Board) Approval - July 12, 2021

| Local Road Project | | | | | | | | | | | | | | |
|---|--------|--------------------|-----------------|-----|------------------|------|-----------------|----------------|-----------------|----|-----------------|------------------|------------------|----------|
| Project Title | M Code | Total Funding | Federal Funds | | | | State Funds | | | | Local Funds | | | |
| | | | STBG/CMAQ | FTA | Other Fed. | STIP | SB1 | Other State | M1 | M2 | Other Local | | | |
| State-Local Partnership Program (SLPP) formula grant call | M1/Q | \$54,445 | | | | | | | | | \$24,945 | \$1,280 | \$27,249 | \$971 |
| M2 Project O Regional Capacity Program call | O | \$319,611 | | | | | | | | | \$24,254 | | \$295,357 | |
| SR-57 truck climbing lane phase I - Lambert Road interchange improvement | O | \$121,500 | | | \$7,719 | | \$74,705 | | | | | | \$19,254 | \$19,822 |
| M2 Project P Regional Signal Synchronization Program call | P | \$117,578 | \$1,774 | | | | | | | | \$11,762 | \$4,546 | \$99,496 | |
| M2 Project Q Fair Share Program (FY 2016-17 through FY 2021-22) | Q | \$361,621 | | | | | | | | | | | \$361,621 | |
| M2 Project X Environmental Clean Up | X | \$55,258 | | | | | | | | | | | \$55,258 | |
| Active Transportation Program - regional call ¹ | | \$83,504 | \$6,359 | | \$63,361 | | \$92 | | | | \$199 | | | \$13,493 |
| ARRA transportation enhancements | | \$6,833 | | | \$4,049 | | | | | | | \$500 | | \$2,284 |
| Arterial Pavement Management Program | | \$50,888 | \$19,930 | | | | | | | | | | | \$30,958 |
| Atlanta Avenue widening | | \$4,160 | \$2,278 | | | | | | | | | | | \$1,882 |
| Bicycle Corridor Improvement Program (BCIP) ² | | \$63,128 | \$43,755 | | | | | | | | | | | \$19,373 |
| Bristol Street widening | | \$44,750 | | | | | | | | | | | | \$44,750 |
| Local Agency American Reinvestment and Recovery Act of 2009 rehabilitation projects | | \$32,369 | | | \$32,369 | | | | | | | | | |
| Local Agency led SCCP projects ² | | \$3,357 | | | | | \$3,357 | | | | | | | |
| Local Agency Road Rehabilitation and Maintenance Program (CRRSAA) | | \$14,591 | | | \$14,591 | | | | | | | \$34,000 | | |
| M1 Combined Transportation Funding Program (CTFP) | | \$34,000 | | | | | | | | | | | | |
| SCAG Sustainability Planning Grants | | \$720 | | | \$671 | | | | | | | | | \$49 |
| Traffic Signal Improvements | | \$15,000 | | | | | \$12,000 | | | | | | | \$3,000 |
| Transportation Enhancement Activities | | \$22,172 | | | \$15,628 | | | | | | | | | \$6,544 |
| Del Obispo widening | M1 | \$6,419 | \$3,740 | | | | | | | | | | | \$2,679 |
| Local Road Project Totals | | \$1,411,904 | \$77,836 | | \$138,388 | | \$86,797 | \$3,357 | \$61,160 | | \$40,326 | \$858,235 | \$145,805 | |
| Federal Funding Total | | \$216,224 | | | | | | | | | | | | |
| State Funding Total | | \$151,314 | | | | | | | | | | | | |
| Local Funding Total | | \$1,044,366 | | | | | | | | | | | | |
| Total Funding (000's) | | \$1,411,904 | | | | | | | | | | | | |

| Local Road Project Completed | | | | | | | | | | | | | |
|---|--------|---------------|---------------|-----|------------|------|-------------|-------------|----|----|-------------|--|----------|
| Project Title | M Code | Total Funding | Federal Funds | | | | State Funds | | | | Local Funds | | |
| | | | STBG/CMAQ | FTA | Other Fed. | STIP | SB1 | Other State | M1 | M2 | Other Local | | |
| Grand Avenue widening, 1st Street to 4th Street | O | \$12,537 | \$6,708 | | | | | | | | | | \$5,829 |
| Kraemer Boulevard grade separation | O | \$63,830 | \$22,044 | | | | \$16,973 | | | | \$22,981 | | \$1,832 |
| Lakeview Avenue grade separation | O | \$110,702 | \$37,102 | | \$9,709 | | \$27,520 | | | | \$21,616 | | \$14,755 |
| Orangethorpe Avenue grade separation | O | \$106,043 | \$38,240 | | \$18,600 | | \$30,324 | | | | \$16,182 | | \$2,697 |
| Placentia Avenue grade separation | O | \$64,539 | | | | | \$33,386 | | | | \$27,453 | | \$3,700 |
| Raymond Avenue grade separation | O | \$126,317 | | | | | \$95,351 | | | | \$23,402 | | \$7,564 |
| State College Boulevard grade separation | O | \$99,631 | \$31,541 | | \$10,887 | | \$34,785 | | | | \$11,400 | | \$11,018 |



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| Local Road Project Completed | | | | | | | | | | | |
|--|--------|------------------|------------------|-----|-----------------|-------------|-----|------------------|----------------|------------------|-----------------|
| Project Title | M Code | Total Funding | Federal Funds | | | State Funds | | | Local Funds | | |
| | | | STBG/CMAQ | FTA | Other Fed. | STIP | SB1 | Other State | M1 | M2 | Other Local |
| Tustin Avenue/Rose Drive grade separation | O | \$96,638 | \$45,957 | | | | | \$22,534 | | \$26,384 | \$1,763 |
| M2 Fair Share State - Local Partnership Grant Program | Q | \$7,032 | | | | | | \$3,516 | | \$3,516 | |
| Antonio Parkway widening | | \$32,553 | \$15,499 | | | | | | | | \$17,054 |
| Firestone Boulevard widening at Artesia Boulevard | | \$2,468 | \$2,059 | | | | | | | | \$409 |
| I-5 at La Paz interchange improvements | M1 | \$8,942 | \$2,800 | | | | | | \$1,792 | | \$4,350 |
| Imperial Highway Smart Streets | M1 | \$1,900 | | | | | | \$200 | \$200 | | \$1,500 |
| Traffic Light Synchronization Program (TLSP), county-wide - Proposition 1B | M1 | \$8,000 | | | | | | \$4,000 | \$4,000 | | |
| Local Road Project Completed Totals | | \$741,132 | \$201,950 | | \$39,196 | | | \$268,589 | \$5,992 | \$152,934 | \$72,471 |
| Federal Funding Total | | \$241,146 | | | | | | | | | |
| State Funding Total | | \$268,589 | | | | | | | | | |
| Local Funding Total | | \$231,397 | | | | | | | | | |
| Total Funding (000's) | | \$741,132 | | | | | | | | | |



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Board Actions:

1. Approve two amendment requests from the City of Brea contingent upon partial funding award through Cycle 5 of the Active Transportation Program (ATP) or any subsequent program augmentations.

Project Notes:

2. Updates made to projects based on the latest funding information.

Acronyms:

- Aux - Auxilliary
- CMAQ - Congestion Mitigation Air Quality Improvement Program
- FTA - Federal Transit Administration
- FY - Fiscal Year
- HOT - High-Occupancy Toll
- HOV - High-Occupancy Vehicle
- Hwy - Highway
- I-405 - Interstate 405
- I-5 - Interstate 5
- I-605 - Interstate 605
- LA - Los Angeles
- M Code - Project Codes in Measure M1 and M2
- M1 - Measure M1
- M2 - Measure M2
- N/B - Northbound
- OC - Orange County
- OCTA - Orange County Transportation Authority
- PCH - Pacific Coast Highway
- RSTP - Regional Surface Transportation Program
- S/B - Southbound
- S/O - South of
- SS - Southside
- STBG - Surface Transportation Block Grant
- STIP - State Transportation Improvement Program
- W/B - Westbound