State and Federal Grant Programs
Bicycle Corridor Improvement Program Requests

Program Year Delay Requests	
Agency	Project Title	Delayed Phase	Approved Fiscal Year (FY)	Proposed FY	Delay Reason
County of Orange	Santa Ana Gardens Channel Bikeway Extension	Construction	2020-21	2021-22	The project requires additional time to complete the right-of-way (ROW) phase. The project completed the environmental assessment in February 2021 and completed design in June 2021. The County of Orange is in the process of resolving utility relocation requirements as part of the ROW phase. These are needed in order to receive ROW certification which is required prior to the start of construction. This request is recommended for approval.
Irvine	Jeffrey Open Space Trail and Interstate 5 Bicycle and Pedestrian Bridge	Construction	2021-22	2022-23	The project requires additional time to complete design and for extensive coordination with the California Department of Transportation on the ROW requirements, as the project area includes a portion of the State Highway System. Design completion is required prior to the start of construction. This request is recommended for approval.
La Habra	Union Pacific Rail Line Bikeway	ROW	2020-21	2022-23	The project requires additional time for ROW coordination with the property owner Union Pacific Railroad (UPRR). Due to restructuring within UPRR, the point of contact that was assisting with the coordination on the ROW requirements was changed, and at that time new requirements were requested by UPRR. These included design revisions to the project, additional ROW purchases to be accounted for in the design, and extensive coordination with a utility company for additional utility relocations. At this time the City of La Habra will continue to coordinate with UPRR on a ROW agreement. This request is recommended for approval.
Santa Ana	Warner Avenue Protected Bike Lanes	Construction	2020-21	2021-22	The project requires additional time to complete design. The project was authorized to proceed with preliminary engineering (design) in federal fiscal year 2019-20. The City of Santa Ana awarded a contract for the design of the project in March 2021, and expects to complete design in December 2021. Design completion is required prior to the start of construction. This request is recommended for approval.

Programming Amendment Requests	
Agency	Project Title	Phase	Current (000's)	Proposed ($000's)	Difference ($000's)	Amendment Request
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Brea	OC Loop Brea Gap Closure	ROW	$ 2,349	$ 5,592	$ 3,243	This action would increase the ROW phase funding by $3.243 million. The project was recommended for partial funding through the Active Transportation Program (ATP) Cycle 5. The amendment would move Bicycle Corridor Improvement Program (BCIP) construction funding to fully fund the ROW phase. This request would leave the construction phase for the project underfunded and the project would no longer be eligible to receive additional BCIP funds for the construction phase. This request is recommended for approval contingent upon partial funding being approved for the project through Cycle 5 of the ATP or any subsequent program augmentations.
Brea	OC Loop Brea Gap Closure	Construction	$ 3,462	$ 219	$ (3,243)	This action would decrease the construction phase funding by $3.243 million. The City of Brea has requested to reprogram this amount into the ROW phase in order to complete the funding requested through the state ATP through which the projects is recommended for partial funding. This request would leave the construction phase for the project underfunded and the project would no longer be eligible to receive additional BCIP funds for the construction phase. The City of Brea would be responsible for securing the remaining funding needed for the construction phase prior to the project being authorized to start construction. This request is recommended for approval contingent upon partial funding being approved for the project through Cycle 5 of the ATP or any subsequent program augmentations.

ATTACHMENT B