

Proposed Five-Year Programming Plan for FTA Section 5307 Funds
Urbanized Area Formula Program (FFY 2020-21 through FFY 2024-25)

(Pending Board approval on June 14, 2021)

Line Item Description	FFY 2020-21 ⁴	FFY 2021-22	FFY 2022-23	FFY 2023-24	FFY 2024-25 ⁵
Preventive Maintenance ¹	34,781,305	17,558,561	17,558,561	17,558,561	17,558,561
Capital Cost of Contracting ¹	13,333,346	22,056,090	22,056,090	22,056,090	22,056,090
Non Fixed-Route Paratransit Operations Assistance	12,028,663	12,028,663	12,028,663	12,028,663	12,028,663
SCRRA Preventive Maintenance/Commuter Rail Projects ^{1,2,3}		8,500,000	8,500,000	8,500,000	8,500,000
FFY 2020-21 to 2024-25 Total (All Projects)	\$ 60,143,314	\$ 60,143,314	\$ 60,143,314	\$ 60,143,314	\$ 60,143,314

Notes:

1. The projects are proposed to use statewide match credit which allows projects to be federally-funded at 100 percent.
2. Federal formula funds generated through rail operations will be used for commuter rail projects.
3. SCRRA will utilize CARES Act funding for FFY 2020-21 preventive maintenance projects.
4. Continuing Appropriations Act of 2021 and Other Extensions Act extended the Fixing America's Surface Transportation Act through FFY 2020-21.
5. Five years of funding is provided in order to program funds to projects in the Federal Transportation Improvement Program.

Acronyms:

Board - Board of Directors
CARES - Coronavirus Aid, Relief, and Economic Security Act
FTA - Federal Transit Administration
FFY - Federal fiscal year
SCRRA - Southern California Regional Rail Authority