

Proposed Five-Year Programming Plan for FTA Section 5339 Funds  
Bus and Bus Facilities Program (FFY 2020-21 through FFY 2024-25)

(Pending Board approval on May 24, 2021)

Line Item Description	FFY 2020-21 <sup>2</sup>	FFY 2021-22	FFY 2022-23	FFY 2023-24	FFY 2024-25 <sup>3</sup>
Capital Cost of Contracting <sup>1</sup>	4,475,458	6,200,560	6,200,560	6,200,560	6,200,560
Paratransit Vehicle Replacement Project	1,725,102	-	-	-	-
FFY 2020-21 to 2024-25 Total (All Projects)	\$ 6,200,560	\$ 6,200,560	\$ 6,200,560	\$ 6,200,560	\$ 6,200,560

Notes:

1. The projects are utilizing statewide match credit which allows projects to be federally-funded at 100 percent.
2. Continuing Appropriations Act, 2021 and Other Extensions Act extended the Fixing America's Surface Transportation Act through FFY 2020-21.
3. Five years of funding is provided in order to program funds to projects in the Federal Transportation Improvement Program.

Acronyms:

Board - Board of Directors

FTA - Federal Transit Administration

FFY - Federal fiscal year