

Program of Projects for FTA Section 5310 Funds (FFY 2019-20 through FFY 2020-21)

(Pending Board approval on June 14, 2021)

FFY 2020-21

Line Item Description	Federal Amount	Local Match	Total	Federal Percentage Share	Statewide Match Credit ¹
Capital Cost of Contracting for ACCESS Services	2,291,380	-	2,291,380	100%	458,276
FFY 2020-21 Total (All Projects)	\$ 2,291,380	\$ -	\$ 2,291,380		\$ 458,276

FFY 2019-20 Adjustments

Line Item Description	FFY 2019-20 FTA 5310 Amount	Adjustment Increase (Decrease) ²	Revised FTA 5310 Amount	Statewide Match Credit ¹
Capital Cost of Contracting for ACCESS Services	2,223,572	31,601	2,255,173	451,035
FFY 2019-20 Total (All Projects)	\$ 2,223,572	\$ 31,601	\$ 2,255,173	\$ 451,035

Notes:

- Projects are utilizing statewide match credit which allows projects to be federally-funded at 100 percent.
- Actual apportionments were greater than Board-approved FTA 5310 funding.

Acronyms:

Board - Board of Directors

FTA - Federal Transit Administration

FFY - Federal fiscal year

Proposed Five-Year Programming Plan for FTA Section 5310 Funds
Enhanced Mobility of Seniors and Individuals with Disabilities Program (FFY 2020-21 through FFY 2024-25)

(Pending Board approval on June 14, 2021)

Line Item Description	FFY 2020-21 ²	FFY 2021-22	FFY 2022-23	FFY 2023-24	FFY 2024-25 ³
Capital Cost of Contracting for ACCESS Services ¹	2,291,380	2,291,380	2,291,380	2,291,380	2,291,380
FFY 2020-21 to 2024-25 Total (All Projects)	\$ 2,291,380	\$ 2,291,380	\$ 2,291,380	\$ 2,291,380	2291380

Notes:

- The projects are proposed to use statewide match credit which allows projects to be federally funded at 100 percent.
- Continuing Appropriations Act of 2021 and Other Extensions Act extended the Fixing America's Surface Transportation Act through FFY 2020-21.
- Five years of funding is provided in order to program funds to projects in the Federal Transportation Improvement Program.