

**Orange County Transportation Authority - General Fund
GANN Appropriations Limit Calculation for
Fiscal Year 2021-22**

GANN FACTOR

<u>PER CAPITA CHANGE¹</u>	<u>%</u>	<u>RATIO</u>	<u>GANN FACTOR</u>
California per capita personal income change	5.73%	1.0573	
<u>POPULATION CHANGE²</u>			
County of Orange	-0.84%	0.9916	
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<u>GANN FACTOR</u>	1.0573	x	0.9916
		=	1.0484

FY 2021-22 APPROPRIATION LIMIT

Prior Year Appropriations Limit	\$	12,508,480
GANN Factor (Rounded)	x	1.0484
	\$	13,113,890

ITEMS SUBJECT TO GANN LIMIT³

<i>Line Item</i>	<i>Amount</i>
Transfers in from the LTF (CTC Administration and Planning)	\$ 3,772,510
Interest Revenue	\$ 935,687
	\$ 4,708,197

FY 2021-22 APPROPRIATION LIMIT

	<i>Amount</i>
FY 2021-22 Appropriations Limit	\$ 13,113,890
Less Items Subject to GANN Limit	\$ (4,708,197)
Appropriation Limit that Exceeds the Proceeds of Taxes:	\$ 8,405,693

Note:

LTF - Local Transportation Fund

CTC - County Transportation Commission

^{1,2}Price Factor and Population Information provided by the Department of Finance.

³Items subject to GANN Limit provided from proposed FY 2021-22 budget