



Measure M2 Quarterly Progress Report for the Period of January 2021 Through March 2021



- Highlights successes and challenges of M2 Program activities
- Reports progress on Next 10 Plan deliverables
- Provides budget and schedule information
- Includes revenue and expenditure actuals, in addition to local allocations

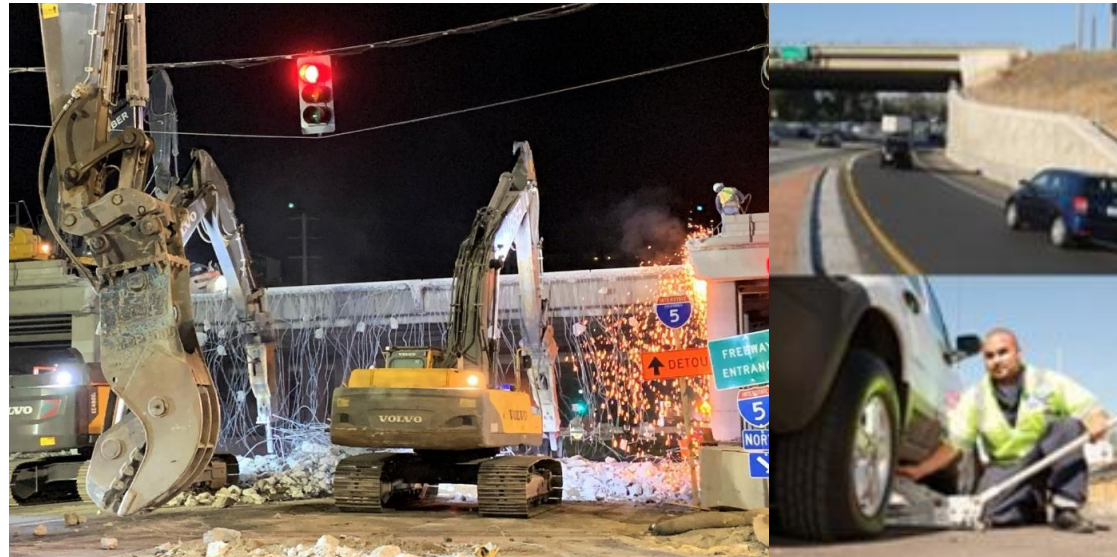


ENVIRONMENTAL

-  A total of 5% of OC Go Freeway Program funds is allocated to the Freeway Environmental Mitigation Program
-  A total of 2% of the overall OC Go Program funds is allocated to the Environmental Cleanup Program

Program Highlights - Freeways

- 13 segments complete
- 4 segments in construction
- 5 segments in final design
- 8 segments under project development
- 595,841 Freeway Service Patrol motorist assists/lane clearances



3rd Quarter Freeway Highlights

- I-5, SR-73 to El Toro Road – All segments under construction
- SR-55, I-405 to I-5 – OCTA awarded \$140 million of state funding
- SR-57 Northbound, Orangewood Avenue to Katella Avenue – RFP for final design issued
- I-405, SR-73 to I-605 – First halves of Fairview Avenue and Westminster Boulevard overcrossing bridges opened to traffic
- Freeway Service Patrol – Awarded tow service contracts



I-5 – Interstate 5
SR-73 – State Route 73
SR-55 – State Route 55
I-405 – Interstate 405
SR-57 – State Route 57

OCTA – Orange County Transportation Authority
RFP – Request for proposals
I-605 – Interstate 605

Program Highlights – Street and Roads

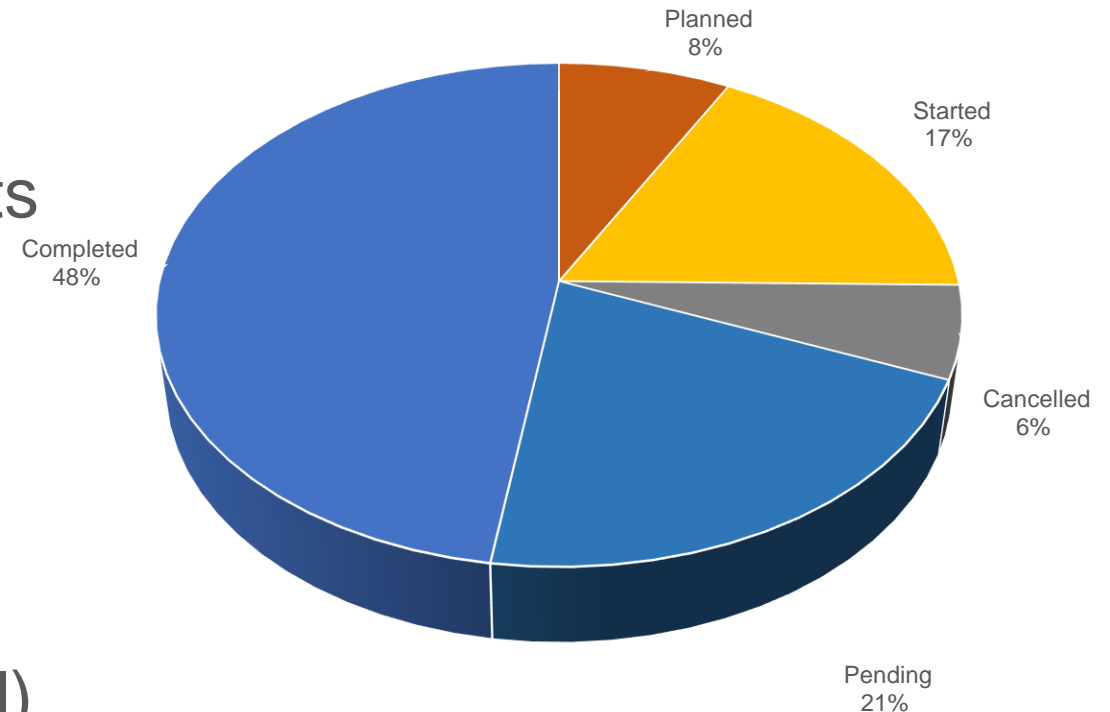
Approximately \$912 million provided to local jurisdictions to date:

- Over \$493 million in flexible funding
- 143 street capacity improvement projects
- 117 signal synchronization projects

3rd Quarter Highlights:

- Review of Project O and Project P applications for 2021 call for projects (call)

Measure M2 Streets & Roads Program Status



Program Highlights - Transit

- Funding for Metrolink service in OC
- Station and grade crossing safety improvements
- OC Streetcar underway
- 26 community-based transit/circulators
- Customer amenities at 114 transit stops
- \$88.1 million allocated to expand mobility choices for seniors and persons with disabilities



OC STREETCAR BY THE NUMBERS PROJECT FEATURES



3rd Quarter Transit Highlights

- Anaheim Canyon Metrolink Station Improvements - Construction contract awarded
- OC Streetcar - Project progress update
- Community-Based Transit Circulators - Revisions to program guidelines



Environmental Cleanup Program

- Over \$51 million allocated for 196 water quality projects
 - 33 million gallons of trash captured

Freeway Environmental Mitigation Program

- Preserved 1,300 acres of open space and restored 350 acres of habitat
- Streamlined biological and water quality permitting for freeway projects
- Established endowment to protect mitigation properties



- Released \$2.8 million Environmental Cleanup Program Tier 1 call



- Monitor Measure M2 Program Risks and Challenges
 - COVID-19
 - Capital projects
 - Sales Tax Revenue / Next 10 Delivery Plan
 - Market Conditions Key Indicators
- Triennial Performance Assessment



- Status of Next 10 Delivery Plan progress
- Success and challenges of Measure M2 implementation
- Resource for information on all aspects of Measure M2 Transportation Investment Plan
- Transparent and fulfills Ordinance No. 3 requirements
- Available to the public via the OCTA website:
[https://www.octa.net/About-OC-Go/OC-Go-\(2011-2041\)/Documents-and-Reports/](https://www.octa.net/About-OC-Go/OC-Go-(2011-2041)/Documents-and-Reports/)

