

CORONAVIRUS IMPACTS TO THE 91 EXPRESS LANES

SR-91 Advisory Committee Meeting

June 4, 2021



EXPRESS LANES



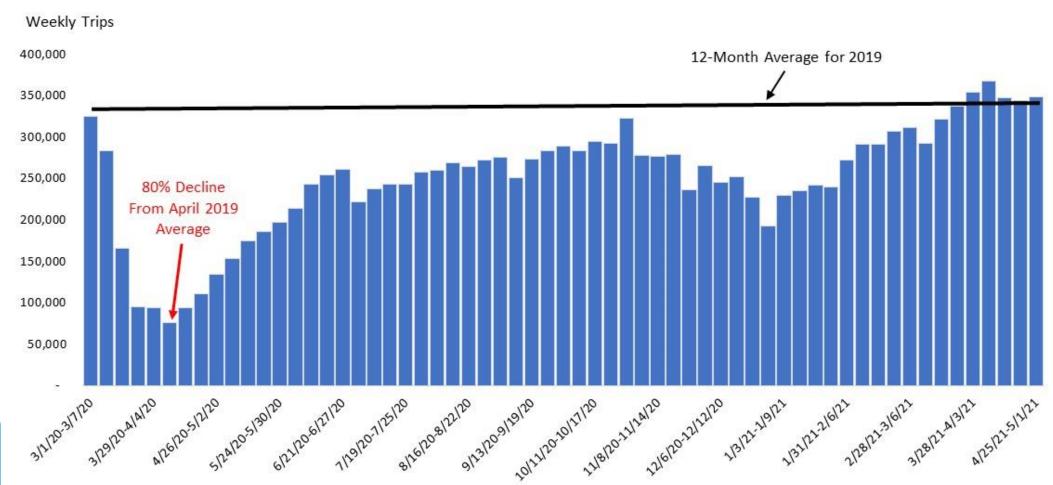
A Look Back

- Traffic volumes and toll revenues reached all-time highs in Orange and Riverside Counties prior to March 2020
- Initial stay-at-home orders issued in March 2020
- Agencies reduced toll rates and suspended cost of living adjustment for July 2020
- Modified budgets to reflect lower forecasted volumes
- Temporary measures implemented
- Walk-up customer service center in City of Corona closed





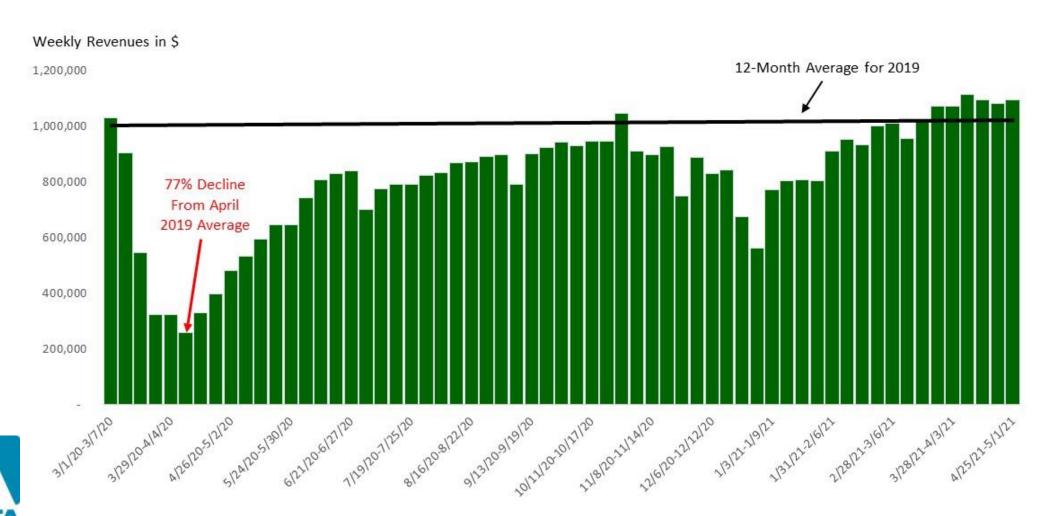
Impacts to Orange County Traffic Volumes





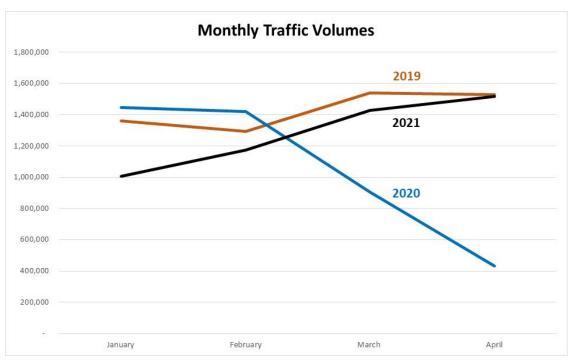


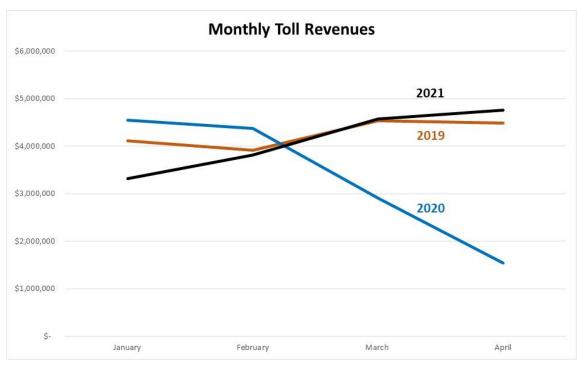
Impacts to Orange County Toll Revenues





Comparison Over the Past Few Years

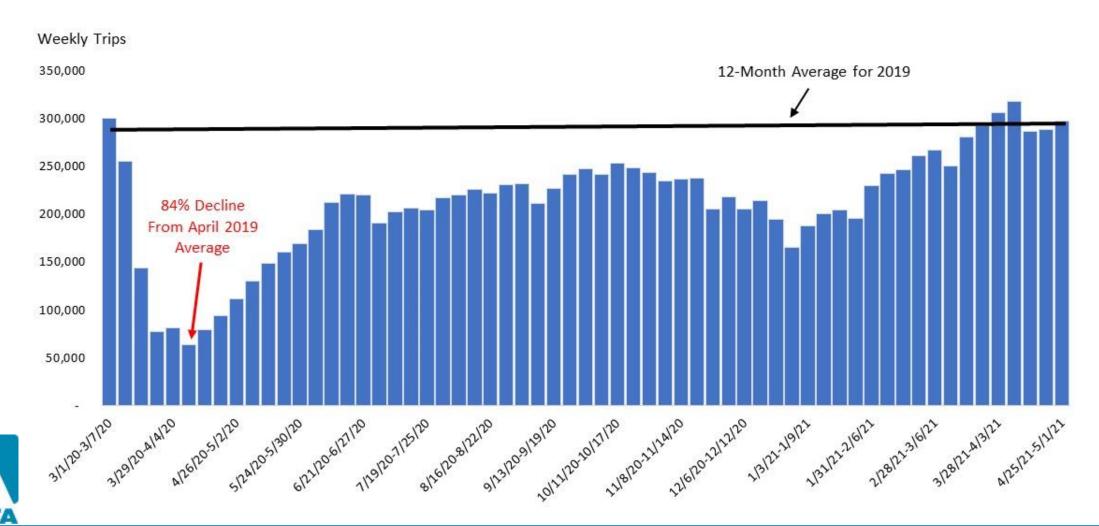






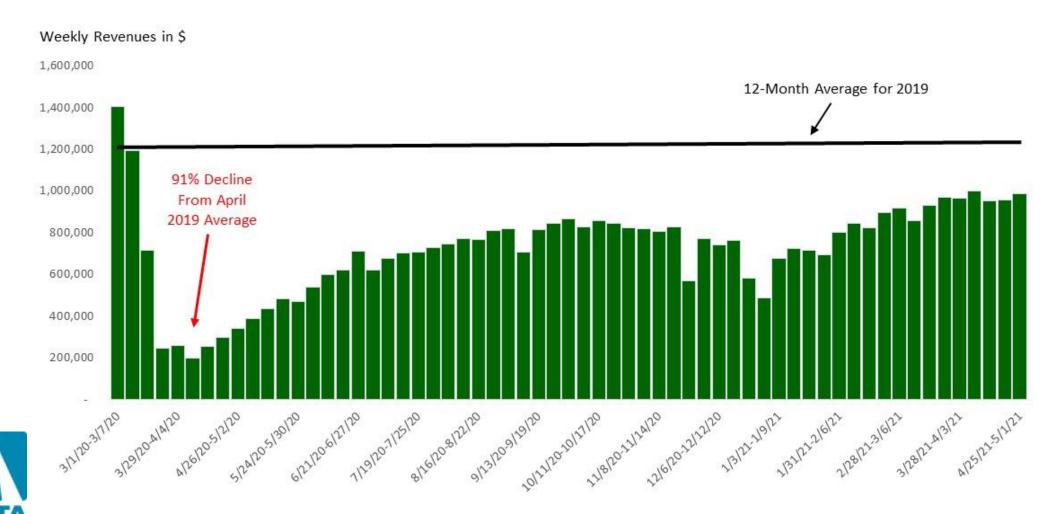


Impacts to Riverside County Traffic Volumes



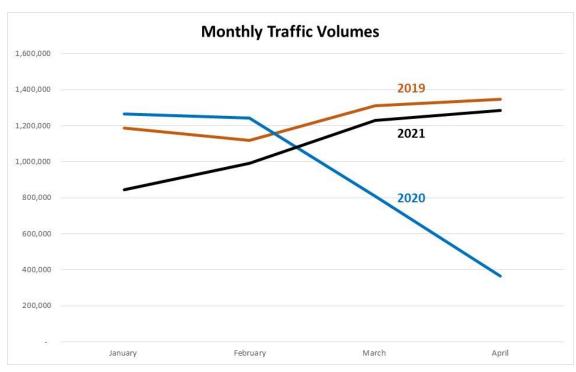


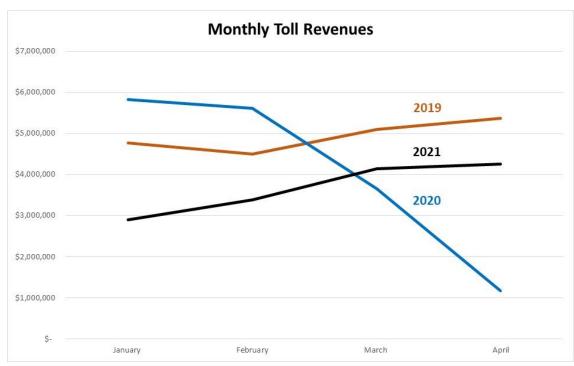
Impacts to Riverside County Toll Revenues





Comparison Over the Past Few Years

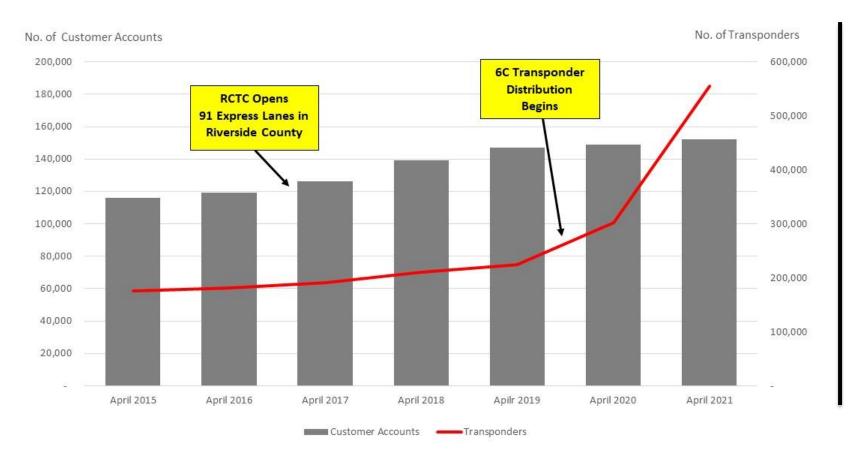








Account and 6C Transponder Transition Continues



- 86 percent
 of customer
 accounts
 transitioned
 to date
- Completion anticipated in July 2021





Looking Ahead

- Reopen walk-up customer service center in City of Corona on July 6, 2021
- Complete conversion to the new back-office system
- Monitor traffic levels and adjust toll rates accordingly
- Continue providing updated information to the Orange County Transportation Authority Board of Directors and Riverside County Transportation Commission