



Senior Mobility Program

FY 2021-22 to FY 2025-26 Community Center Funding Projections

Community Center	2022 Projection	2023 Projection	2024 Projection	2025 Projection	2026 Projection
Abrazar	\$ 82,248	\$ 86,482	\$ 91,114	\$ 93,484	\$ 96,481
Korean American Center	101,116	106,322	112,018	114,931	118,615
Southland Integrated Services	88,910	93,488	98,495	101,057	104,297
Total	\$ 272,274	\$ 286,292	\$ 301,627	\$ 309,472	\$ 319,393
Sales Tax Growth Rate	5.20%	5.21%	5.08%	2.58%	3.38%